

Council on Aging of St. Lucie, Inc.

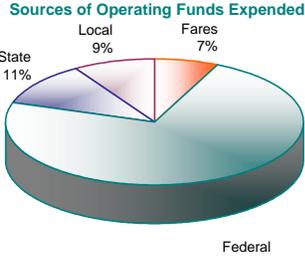
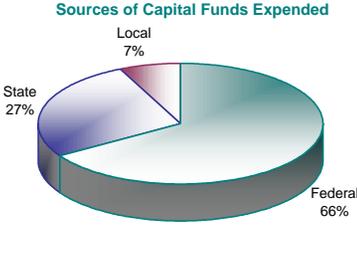
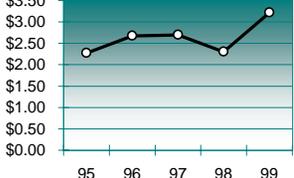
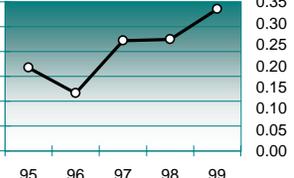
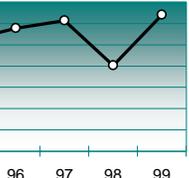
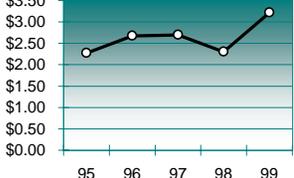
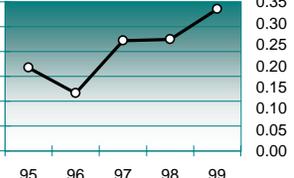
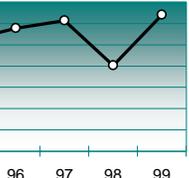
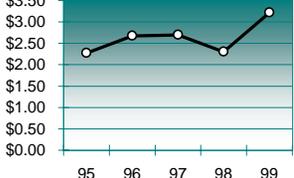
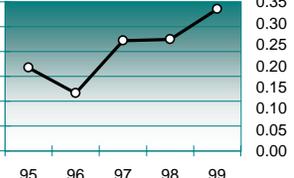
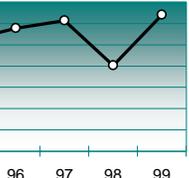
ID Number: 4097

2501 Southwest Bayshore Boulevard
Port St. Lucie, FL 34984

Chief Executive Officer: Darrell Drummond,
Executive Director
(561)336-8608

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																
Urbanized Area (UZA) Statistics — 1990 Census Fort Pierce, FL Square Miles 100 Population 126,342 Population Ranking out of 405 UZA's 181	Fare Revenues Earned Directly Operated \$140,379 Purchased Transportation 0 Total Fare Revenues Earned \$140,379	Operating Expense \$1,345,696 Capital Funding \$657,889 Annual Passenger Miles 471,795 Annual Vehicle Revenue Miles 418,311 Annual Unlinked Trips 134,027 Average Weekday Unlinked Trips 535 Annual Vehicle Revenue Hours 32,967 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 38 Average Fleet Age in Years 3.6 Vehicles Operated in Maximum Service 21 Peak to Base Ratio N/A Percent Spares 81% Incidents 0 Patron Fatalities 0																	
Service Area Statistics Square Miles 588 Population 183,000	Sources of Operating Funds Expended Passenger Fares \$140,379 Local Funds 206,352 State Funds 237,037 Federal Assistance 1,549,096 Other Funds 0 Total Operating Funds Expended \$2,132,864																		
Service Consumption Annual Passenger Miles 471,795 Annual Unlinked Trips 134,027 Average Weekday Unlinked Trips 535 Average Saturday Unlinked Trips 7 Average Sunday Unlinked Trips 7	Summary of Operating Expenses Salaries, Wages and Benefits \$940,946 Materials and Supplies 87,105 Purchased Transportation 26,538 Other Operating Expenses 291,107 Total Operating Expenses \$1,345,696	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.22 Operating Expense per Vehicle Revenue Hour \$40.82																	
Service Supplied Annual Vehicle Revenue Miles 418,311 Annual Vehicle Revenue Hours 32,967 Vehicles Available for Maximum Service 38 Vehicles Operated in Maximum Service 21 Base Period Requirement 0	Reconciling Cash Expenditures \$787,168 Sources of Capital Funds Expended Local Funds \$42,170 State Funds 180,159 Federal Assistance 435,560 Total Capital Funds Expended \$657,889	Cost Effectiveness Operating Expense per Passenger Mile \$2.85 Operating Expense per Unlinked Passenger Trip \$10.04																	
Vehicles Operated in Maximum Service		Uses of Capital Funds																	
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 25%; text-align: center;">Directly Operated</th> <th style="width: 25%; text-align: center;">Purchased Transportation</th> <th style="width: 25%;"></th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">20</td> <td style="text-align: center;">1</td> <td></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Demand Response	20	1		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 25%; text-align: center;">Rolling Stock</th> <th style="width: 25%; text-align: center;">Facilities and Other</th> <th style="width: 25%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">\$583,573</td> <td style="text-align: center;">\$74,316</td> <td style="text-align: center;">\$657,889</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Demand Response	\$583,573	\$74,316	\$657,889		
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Data Source: 1999 National Transit Database