Coastal Rapid Public Transit Authority (CRPTA)

ID Number: 4102

1418 Third Avenue
Conway, SC 29526

Chief Executive Officer: Beneduct Shogaolu,
Executive Director
(843)248-7277

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Myrtle Beach, SC	
Square Miles	50
Population	58,384
Population Ranking out of 405 UZA's	347

Service Area Statistics

Square Miles	688
Population	58,364

Service Consumption

Annual Passenger Miles	2,185,272
Annual Unlinked Trips	299,974
Average Weekday Unlinked Trips	989
Average Saturday Unlinked Trips	590
Average Sunday Unlinked Trips	291

Service Supplied

Annual Vehicle Revenue Miles	1,771,724
Annual Vehicle Revenue Hours	85,202
Vehicles Available for Maximum Service	52
Vehicles Operated in Maximum Service	48
Base Period Requirement	21

Financial Information

Fare Revenues Earned

Directly Operated	$387,816
Purchased Transportation	0
Total Fare Revenues Earned	**$387,816**

Sources of Operating Funds Expended

Passenger Fares	$387,816
Local Funds	67,027
State Funds	74,412
Federal Assistance	1,108,765
Other Funds	103,203
Total Operating Funds Expended	**$1,741,223**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,010,861
Materials and Supplies	259,199
Purchased Transportation	0
Other Operating Expenses	471,163
Total Operating Expenses	**$1,741,223**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$5,266
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$5,266**

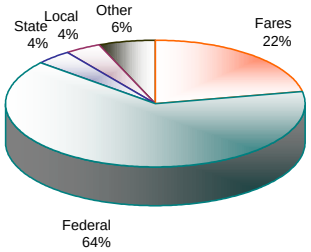
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	15	0
Total	**48**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$5,266	$5,266
Demand Response	0	0	0
Total	**$0**	**$5,266**	**$5,266**

Sources of Operating Funds Expended



Modal Information

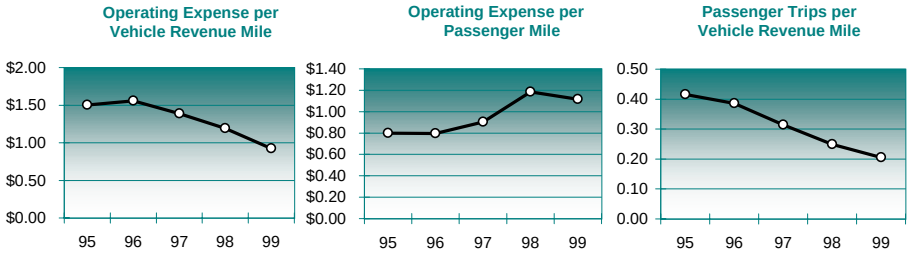
Characteristics

	Bus	Demand Response
Operating Expense	$1,118,988	$622,235
Capital Funding	$5,266	$0
Annual Passenger Miles	1,003,374	1,181,898
Annual Vehicle Revenue Miles	1,210,574	561,150
Annual Unlinked Trips	247,858	52,116
Average Weekday Unlinked Trips	787	202
Annual Vehicle Revenue Hours	58,886	26,316
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	36	16
Average Fleet Age in Years	6.7	2.4
Vehicles Operated in Maximum Service	33	15
Peak to Base Ratio	1.6	N/A
Percent Spares	9%	7%
Incidents	8	9
Patron Fatalities	0	0

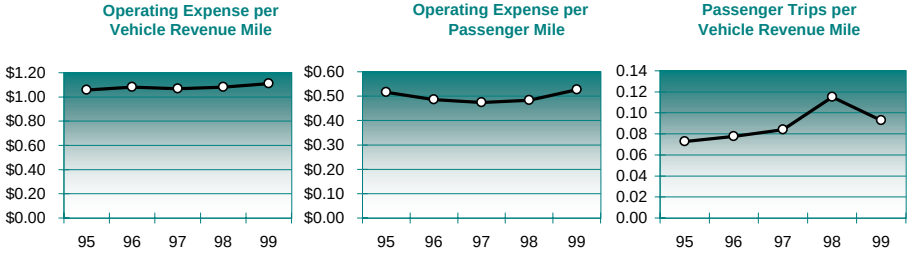
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$0.92	$1.11
Operating Expense per Vehicle Revenue Hour	$19.00	$23.64
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.12	$0.53
Operating Expense per Unlinked Passenger Trip	$4.51	$11.94
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.20	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	4.21	1.98

Bus



Demand Response



Data Source: 1999 National Transit Database