

Research Triangle Regional Public Transportation Authority (TTA)

ID Number: 4108
 www.ridetta.org
 P.O. Box 13787
 Research Triangle Park, NC 27709

Chief Executive Officer: James M. Ritchey, Jr.,
 General Manager
 (919)485-7424

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|--|--------------------|--|--|--|-----|---------|-------------------|-------------|-----------|-----------------|-------------|-----|------------------------|-----------|-----------|------------------------------|-----------|---------|-----------------------|---------|---------|--------------------------------|-------|-----|------------------------------|--------|--------|--|-----|-----|--|----|----|----------------------------|-----|-----|--------------------------------------|----|----|--------------------|-----|-----|----------------|-----|-----|-----------|---|---|-------------------|---|---|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Vanpool</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,238,525</td><td style="text-align: right;">\$486,725</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,750,875</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,971,456</td><td style="text-align: right;">9,583,056</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,237,824</td><td style="text-align: right;">844,200</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">513,828</td><td style="text-align: right;">251,244</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,039</td><td style="text-align: right;">997</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">51,912</td><td style="text-align: right;">21,168</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">42</td><td style="text-align: right;">53</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">3.7</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">36</td><td style="text-align: right;">44</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">20%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table> | | | Bus | Vanpool | Operating Expense | \$3,238,525 | \$486,725 | Capital Funding | \$4,750,875 | \$0 | Annual Passenger Miles | 4,971,456 | 9,583,056 | Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | Annual Unlinked Trips | 513,828 | 251,244 | Average Weekday Unlinked Trips | 2,039 | 997 | Annual Vehicle Revenue Hours | 51,912 | 21,168 | Fixed Guideway Directional Route Miles | 0.0 | N/A | Vehicles Available for Maximum Service | 42 | 53 | Average Fleet Age in Years | 3.7 | 2.5 | Vehicles Operated in Maximum Service | 36 | 44 | Peak to Base Ratio | 2.3 | N/A | Percent Spares | 17% | 20% | Incidents | 9 | 1 | Patron Fatalities | 0 | 0 |
| | Bus | Vanpool | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense | \$3,238,525 | \$486,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Funding | \$4,750,875 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 4,971,456 | 9,583,056 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 513,828 | 251,244 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 2,039 | 997 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 51,912 | 21,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed Guideway Directional Route Miles | 0.0 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 42 | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Fleet Age in Years | 3.7 | 2.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 36 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Peak to Base Ratio | 2.3 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Percent Spares | 17% | 20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Incidents | 9 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Patron Fatalities | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Durham, NC | | Total Fare Revenues Earned | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 106 | Directly Operated | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 205,355 | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population Ranking out of 405 UZA's | 124 | Total Fare Revenues Earned | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other UZA's Served: | 84 | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics | | Passenger Fares | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 1,525 | Local Funds | 1,817,628 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 884,884 | State Funds | 771,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption | | Federal Assistance | 853,921 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 14,554,512 | Other Funds | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 765,072 | Total Operating Funds Expended | \$4,198,339 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 3,036 | Summary of Operating Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Saturday Unlinked Trips | 0 | Salaries, Wages and Benefits | \$2,391,504 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Sunday Unlinked Trips | 0 | Materials and Supplies | 485,104 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied | | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 2,082,024 | Other Operating Expenses | 848,642 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 73,080 | Total Operating Expenses | \$3,725,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 95 | Reconciling Cash Expenditures | \$473,089 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 80 | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Base Period Requirement | 16 | Local Funds | \$1,850,925 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | | State Funds | 1,186,038 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Federal Assistance | 4,444,466 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total Capital Funds Expended | \$7,481,429 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Uses of Capital Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rolling Stock | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Facilities and Other | \$4,750,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$4,750,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Commuter Rail | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Commuter Rail | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$7,481,429 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| General Information | | Financial Information | | Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|--|--------------------|--|--|--|-----|---------|-------------------|-------------|-----------|-----------------|-------------|-----|------------------------|-----------|-----------|------------------------------|-----------|---------|-----------------------|---------|---------|--------------------------------|-------|-----|------------------------------|--------|--------|--|-----|-----|--|----|----|----------------------------|-----|-----|--------------------------------------|----|----|--------------------|-----|-----|----------------|-----|-----|-----------|---|---|-------------------|---|---|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Vanpool</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,238,525</td><td style="text-align: right;">\$486,725</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,750,875</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,971,456</td><td style="text-align: right;">9,583,056</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,237,824</td><td style="text-align: right;">844,200</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">513,828</td><td style="text-align: right;">251,244</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,039</td><td style="text-align: right;">997</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">51,912</td><td style="text-align: right;">21,168</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">42</td><td style="text-align: right;">53</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">3.7</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">36</td><td style="text-align: right;">44</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">20%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table> | | | Bus | Vanpool | Operating Expense | \$3,238,525 | \$486,725 | Capital Funding | \$4,750,875 | \$0 | Annual Passenger Miles | 4,971,456 | 9,583,056 | Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | Annual Unlinked Trips | 513,828 | 251,244 | Average Weekday Unlinked Trips | 2,039 | 997 | Annual Vehicle Revenue Hours | 51,912 | 21,168 | Fixed Guideway Directional Route Miles | 0.0 | N/A | Vehicles Available for Maximum Service | 42 | 53 | Average Fleet Age in Years | 3.7 | 2.5 | Vehicles Operated in Maximum Service | 36 | 44 | Peak to Base Ratio | 2.3 | N/A | Percent Spares | 17% | 20% | Incidents | 9 | 1 | Patron Fatalities | 0 | 0 |
| | Bus | Vanpool | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense | \$3,238,525 | \$486,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Funding | \$4,750,875 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 4,971,456 | 9,583,056 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 513,828 | 251,244 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 2,039 | 997 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 51,912 | 21,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed Guideway Directional Route Miles | 0.0 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 42 | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Fleet Age in Years | 3.7 | 2.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 36 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Peak to Base Ratio | 2.3 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Percent Spares | 17% | 20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Incidents | 9 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Patron Fatalities | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Durham, NC | | Total Fare Revenues Earned | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 106 | Directly Operated | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 205,355 | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population Ranking out of 405 UZA's | 124 | Total Fare Revenues Earned | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other UZA's Served: | 84 | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics | | Passenger Fares | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 1,525 | Local Funds | 1,817,628 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 884,884 | State Funds | 771,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption | | Federal Assistance | 853,921 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 14,554,512 | Other Funds | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 765,072 | Total Operating Funds Expended | \$4,198,339 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 3,036 | Summary of Operating Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Saturday Unlinked Trips | 0 | Salaries, Wages and Benefits | \$2,391,504 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Sunday Unlinked Trips | 0 | Materials and Supplies | 485,104 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied | | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 2,082,024 | Other Operating Expenses | 848,642 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 73,080 | Total Operating Expenses | \$3,725,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 95 | Reconciling Cash Expenditures | \$473,089 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 80 | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Base Period Requirement | 16 | Local Funds | \$1,850,925 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | | State Funds | 1,186,038 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Federal Assistance | 4,444,466 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total Capital Funds Expended | \$7,481,429 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Uses of Capital Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rolling Stock | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Facilities and Other | \$4,750,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$4,750,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Commuter Rail | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| General Information | | Financial Information | | Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|--|--------------------|--|--|--|-----|---------|-------------------|-------------|-----------|-----------------|-------------|-----|------------------------|-----------|-----------|------------------------------|-----------|---------|-----------------------|---------|---------|--------------------------------|-------|-----|------------------------------|--------|--------|--|-----|-----|--|----|----|----------------------------|-----|-----|--------------------------------------|----|----|--------------------|-----|-----|----------------|-----|-----|-----------|---|---|-------------------|---|---|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Vanpool</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,238,525</td><td style="text-align: right;">\$486,725</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,750,875</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,971,456</td><td style="text-align: right;">9,583,056</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,237,824</td><td style="text-align: right;">844,200</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">513,828</td><td style="text-align: right;">251,244</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,039</td><td style="text-align: right;">997</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">51,912</td><td style="text-align: right;">21,168</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">42</td><td style="text-align: right;">53</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">3.7</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">36</td><td style="text-align: right;">44</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">20%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table> | | | Bus | Vanpool | Operating Expense | \$3,238,525 | \$486,725 | Capital Funding | \$4,750,875 | \$0 | Annual Passenger Miles | 4,971,456 | 9,583,056 | Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | Annual Unlinked Trips | 513,828 | 251,244 | Average Weekday Unlinked Trips | 2,039 | 997 | Annual Vehicle Revenue Hours | 51,912 | 21,168 | Fixed Guideway Directional Route Miles | 0.0 | N/A | Vehicles Available for Maximum Service | 42 | 53 | Average Fleet Age in Years | 3.7 | 2.5 | Vehicles Operated in Maximum Service | 36 | 44 | Peak to Base Ratio | 2.3 | N/A | Percent Spares | 17% | 20% | Incidents | 9 | 1 | Patron Fatalities | 0 | 0 |
| | Bus | Vanpool | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense | \$3,238,525 | \$486,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Funding | \$4,750,875 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 4,971,456 | 9,583,056 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 513,828 | 251,244 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 2,039 | 997 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 51,912 | 21,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed Guideway Directional Route Miles | 0.0 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 42 | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Fleet Age in Years | 3.7 | 2.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 36 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Peak to Base Ratio | 2.3 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Percent Spares | 17% | 20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Incidents | 9 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Patron Fatalities | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Durham, NC | | Total Fare Revenues Earned | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 106 | Directly Operated | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 205,355 | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population Ranking out of 405 UZA's | 124 | Total Fare Revenues Earned | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other UZA's Served: | 84 | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics | | Passenger Fares | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 1,525 | Local Funds | 1,817,628 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 884,884 | State Funds | 771,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption | | Federal Assistance | 853,921 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 14,554,512 | Other Funds | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 765,072 | Total Operating Funds Expended | \$4,198,339 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 3,036 | Summary of Operating Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Saturday Unlinked Trips | 0 | Salaries, Wages and Benefits | \$2,391,504 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Sunday Unlinked Trips | 0 | Materials and Supplies | 485,104 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied | | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 2,082,024 | Other Operating Expenses | 848,642 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 73,080 | Total Operating Expenses | \$3,725,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 95 | Reconciling Cash Expenditures | \$473,089 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 80 | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Base Period Requirement | 16 | Local Funds | \$1,850,925 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | | State Funds | 1,186,038 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Federal Assistance | 4,444,466 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total Capital Funds Expended | \$7,481,429 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Uses of Capital Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rolling Stock | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Facilities and Other | \$4,750,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$4,750,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Commuter Rail | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| General Information | | Financial Information | | Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|--|--------------------|--|--|--|-----|---------|-------------------|-------------|-----------|-----------------|-------------|-----|------------------------|-----------|-----------|------------------------------|-----------|---------|-----------------------|---------|---------|--------------------------------|-------|-----|------------------------------|--------|--------|--|-----|-----|--|----|----|----------------------------|-----|-----|--------------------------------------|----|----|--------------------|-----|-----|----------------|-----|-----|-----------|---|---|-------------------|---|---|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Vanpool</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,238,525</td><td style="text-align: right;">\$486,725</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,750,875</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,971,456</td><td style="text-align: right;">9,583,056</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,237,824</td><td style="text-align: right;">844,200</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">513,828</td><td style="text-align: right;">251,244</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,039</td><td style="text-align: right;">997</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">51,912</td><td style="text-align: right;">21,168</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">42</td><td style="text-align: right;">53</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">3.7</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">36</td><td style="text-align: right;">44</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">20%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table> | | | Bus | Vanpool | Operating Expense | \$3,238,525 | \$486,725 | Capital Funding | \$4,750,875 | \$0 | Annual Passenger Miles | 4,971,456 | 9,583,056 | Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | Annual Unlinked Trips | 513,828 | 251,244 | Average Weekday Unlinked Trips | 2,039 | 997 | Annual Vehicle Revenue Hours | 51,912 | 21,168 | Fixed Guideway Directional Route Miles | 0.0 | N/A | Vehicles Available for Maximum Service | 42 | 53 | Average Fleet Age in Years | 3.7 | 2.5 | Vehicles Operated in Maximum Service | 36 | 44 | Peak to Base Ratio | 2.3 | N/A | Percent Spares | 17% | 20% | Incidents | 9 | 1 | Patron Fatalities | 0 | 0 |
| | Bus | Vanpool | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense | \$3,238,525 | \$486,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Funding | \$4,750,875 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 4,971,456 | 9,583,056 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 513,828 | 251,244 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 2,039 | 997 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 51,912 | 21,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed Guideway Directional Route Miles | 0.0 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 42 | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Fleet Age in Years | 3.7 | 2.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 36 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Peak to Base Ratio | 2.3 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Percent Spares | 17% | 20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Incidents | 9 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Patron Fatalities | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Durham, NC | | Total Fare Revenues Earned | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 106 | Directly Operated | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 205,355 | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population Ranking out of 405 UZA's | 124 | Total Fare Revenues Earned | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other UZA's Served: | 84 | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics | | Passenger Fares | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 1,525 | Local Funds | 1,817,628 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 884,884 | State Funds | 771,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption | | Federal Assistance | 853,921 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 14,554,512 | Other Funds | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 765,072 | Total Operating Funds Expended | \$4,198,339 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 3,036 | Summary of Operating Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Saturday Unlinked Trips | 0 | Salaries, Wages and Benefits | \$2,391,504 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Sunday Unlinked Trips | 0 | Materials and Supplies | 485,104 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied | | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 2,082,024 | Other Operating Expenses | 848,642 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 73,080 | Total Operating Expenses | \$3,725,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 95 | Reconciling Cash Expenditures | \$473,089 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 80 | Sources of Capital Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Base Period Requirement | 16 | Local Funds | \$1,850,925 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | | State Funds | 1,186,038 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Federal Assistance | 4,444,466 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total Capital Funds Expended | \$7,481,429 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Uses of Capital Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rolling Stock | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Facilities and Other | \$4,750,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$4,750,875 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Commuter Rail | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| General Information | | Financial Information | | Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|--|--------------------|--|--|--|-----|---------|-------------------|-------------|-----------|-----------------|-------------|-----|------------------------|-----------|-----------|------------------------------|-----------|---------|-----------------------|---------|---------|--------------------------------|-------|-----|------------------------------|--------|--------|--|-----|-----|--|----|----|----------------------------|-----|-----|--------------------------------------|----|----|--------------------|-----|-----|----------------|-----|-----|-----------|---|---|-------------------|---|---|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Vanpool</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,238,525</td><td style="text-align: right;">\$486,725</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,750,875</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,971,456</td><td style="text-align: right;">9,583,056</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,237,824</td><td style="text-align: right;">844,200</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">513,828</td><td style="text-align: right;">251,244</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">2,039</td><td style="text-align: right;">997</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">51,912</td><td style="text-align: right;">21,168</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">42</td><td style="text-align: right;">53</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">3.7</td><td style="text-align: right;">2.5</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">36</td><td style="text-align: right;">44</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.3</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">20%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">9</td><td style="text-align: right;">1</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table> | | | Bus | Vanpool | Operating Expense | \$3,238,525 | \$486,725 | Capital Funding | \$4,750,875 | \$0 | Annual Passenger Miles | 4,971,456 | 9,583,056 | Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | Annual Unlinked Trips | 513,828 | 251,244 | Average Weekday Unlinked Trips | 2,039 | 997 | Annual Vehicle Revenue Hours | 51,912 | 21,168 | Fixed Guideway Directional Route Miles | 0.0 | N/A | Vehicles Available for Maximum Service | 42 | 53 | Average Fleet Age in Years | 3.7 | 2.5 | Vehicles Operated in Maximum Service | 36 | 44 | Peak to Base Ratio | 2.3 | N/A | Percent Spares | 17% | 20% | Incidents | 9 | 1 | Patron Fatalities | 0 | 0 |
| | Bus | Vanpool | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense | \$3,238,525 | \$486,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Funding | \$4,750,875 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 4,971,456 | 9,583,056 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 1,237,824 | 844,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 513,828 | 251,244 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 2,039 | 997 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 51,912 | 21,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed Guideway Directional Route Miles | 0.0 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 42 | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Fleet Age in Years | 3.7 | 2.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 36 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Peak to Base Ratio | 2.3 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Percent Spares | 17% | 20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Incidents | 9 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Patron Fatalities | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Durham, NC | | Total Fare Revenues Earned | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 106 | Directly Operated | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 205,355 | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population Ranking out of 405 UZA's | 124 | Total Fare Revenues Earned | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other UZA's Served: | 84 | Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics | | Passenger Fares | \$755,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 1,525 | Local Funds | 1,817,628 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 884,884 | State Funds | 771,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption | | Federal Assistance | 853,921 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 14,554,512 | Other Funds | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 765,072 | Total Operating Funds Expended | \$4,198,339 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 3,036 | Summary of Operating Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Saturday Unlinked Trips | 0 | Salaries, Wages and Benefits | \$2,391,504 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Sunday Unlinked Trips | 0 | Materials and Supplies | 485,104 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied | | Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 2,082,024 | Other Operating Expenses | 848,642 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 73,080 | Total Operating Expenses | \$3,725,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Available for Maximum Service | 95 | Reconciling Cash Expenditures | \$473,089 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |