Council on Aging of Martin County Inc. (Community Coach)

ID Number: 4113
www.coamc.org/cc/
1071 East 10th Street, PO Box 3029
Stuart, FL 34996

Chief Executive Officer: Barbara A. Kauffman, President/CEO
(561)223-7800

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Stuart, FL	
Square Miles	45
Population	80,069
Population Ranking out of 405 UZA's	263

Service Area Statistics

Square Miles	550
Population	120,000

Service Consumption

Annual Passenger Miles	345,000
Annual Unlinked Trips	110,000
Average Weekday Unlinked Trips	319
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	345,000
Annual Vehicle Revenue Hours	24,000
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$72,576
Purchased Transportation	0
Total Fare Revenues Earned	**$72,576**

Sources of Operating Funds Expended

Passenger Fares	$1,522
Local Funds	86,213
State Funds	565,959
Federal Assistance	320,707
Other Funds	2,125
Total Operating Funds Expended	**$976,526**

Summary of Operating Expenses

Salaries, Wages and Benefits	$651,729
Materials and Supplies	62,744
Purchased Transportation	0
Other Operating Expenses	249,165
Total Operating Expenses	**$963,638**
Reconciling Cash Expenditures	$12,888

Sources of Capital Funds Expended

Local Funds	$0
State Funds	150,000
Federal Assistance	582,500
Total Capital Funds Expended	**$732,500**

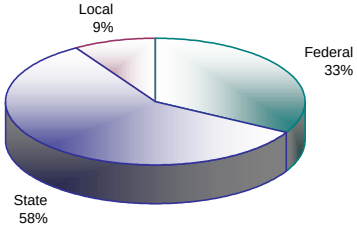
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	28	0

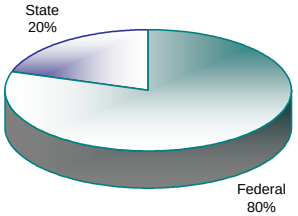
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$190,000	$542,500	$732,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$963,638
Capital Funding	$732,500
Annual Passenger Miles	345,000
Annual Vehicle Revenue Miles	345,000
Annual Unlinked Trips	110,000
Average Weekday Unlinked Trips	319
Annual Vehicle Revenue Hours	24,000
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	28
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	3
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.79
Operating Expense per Vehicle Revenue Hour	$40.15

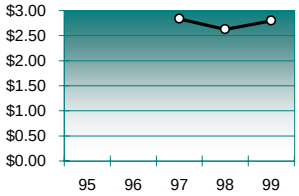
Cost Effectiveness

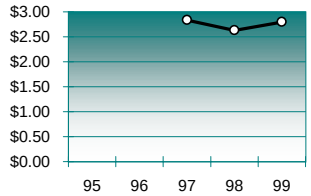
Operating Expense per Passenger Mile	$2.79
Operating Expense per Unlinked Passenger Trip	$8.76

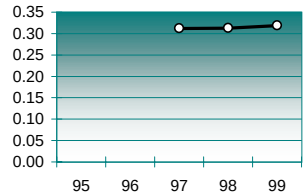
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	4.58

Demand Response







Data Source: 1999 National Transit Database