City of Appleton-Valley Transit (VT)

ID Number: 5001
www.appleton.org/valley%20transit/
801 Whitman Avenue
Appleton, WI 54915

Chief Executive Officer: Charles L. Kamp,
General Manager
(920)832-6100

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Appleton--Neenah, WI	
Square Miles	58
Population	160,918
Population Ranking out of 405 UZA's	152

Service Area Statistics

Square Miles	117
Population	160,918

Service Consumption

Annual Passenger Miles	5,347,030
Annual Unlinked Trips	1,169,631
Average Weekday Unlinked Trips	4,136
Average Saturday Unlinked Trips	2,122
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	1,743,967
Annual Vehicle Revenue Hours	117,715
Vehicles Available for Maximum Service	90
Vehicles Operated in Maximum Service	72
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$472,223
Purchased Transportation	213,390
Total Fare Revenues Earned	**$685,613**

Sources of Operating Funds Expended

Passenger Fares	$685,613
Local Funds	930,272
State Funds	1,784,284
Federal Assistance	1,054,449
Other Funds	82,744
Total Operating Funds Expended	**$4,537,362**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,575,588
Materials and Supplies	313,662
Purchased Transportation	1,358,565
Other Operating Expenses	289,547
Total Operating Expenses	**$4,537,362**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$43,773
State Funds	0
Federal Assistance	175,091
Total Capital Funds Expended	**$218,864**

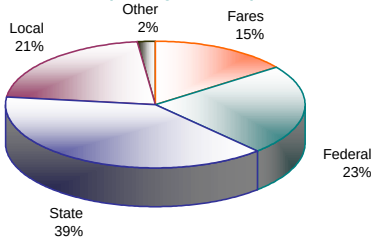
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	11
Demand Response	0	41
Total	**20**	**52**

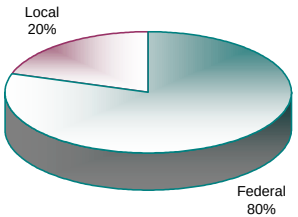
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$218,864	$218,864
Demand Response	0	0	0
Total	**$0**	**$218,864**	**$218,864**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

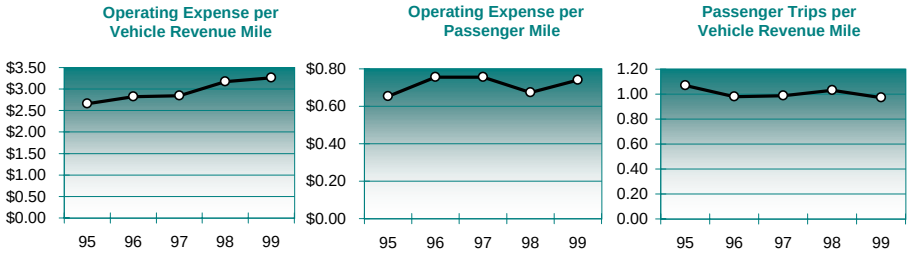
Characteristics

	Bus	Demand Response
Operating Expense	$3,538,396	$998,966
Capital Funding	$218,864	$0
Annual Passenger Miles	4,781,913	565,117
Annual Vehicle Revenue Miles	1,084,706	659,261
Annual Unlinked Trips	1,055,467	114,164
Average Weekday Unlinked Trips	3,715	421
Annual Vehicle Revenue Hours	66,027	51,688
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	43	47
Average Fleet Age in Years	7.9	4.1
Vehicles Operated in Maximum Service	31	41
Peak to Base Ratio	2.6	N/A
Percent Spares	39%	15%
Incidents	2	2
Patron Fatalities	0	0

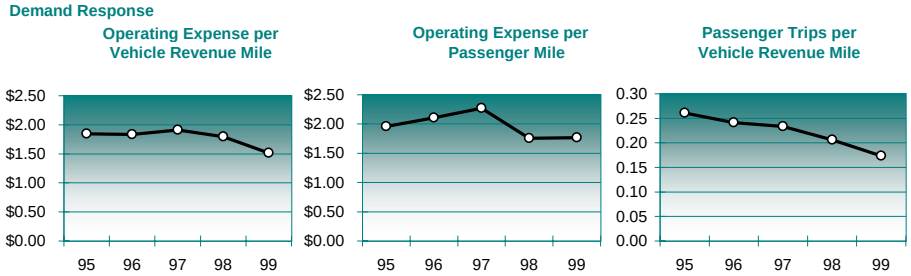
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.26	$1.52
Operating Expense per Vehicle Revenue Hour	$53.59	$19.33
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.74	$1.77
Operating Expense per Unlinked Passenger Trip	$3.35	$8.75
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.97	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	15.99	2.21

Bus



Demand Response



Data Source: 1999 National Transit Database