Oshkosh Transit System

ID Number: 5009
www.ci.oshkosh.wi.us/Transit/Transit.html
926 Dempsey Trail
Oshkosh, WI 54902

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
(920)232-5342

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Oshkosh, WI	
Square Miles	21
Population	58,935
Population Ranking out of 405 UZA's	340

Service Area Statistics

Square Miles	22
Population	62,695

Service Consumption

Annual Passenger Miles	2,894,055
Annual Unlinked Trips	1,093,560
Average Weekday Unlinked Trips	3,812
Average Saturday Unlinked Trips	2,091
Average Sunday Unlinked Trips	169

Service Supplied

Annual Vehicle Revenue Miles	929,168
Annual Vehicle Revenue Hours	67,687
Vehicles Available for Maximum Service	48
Vehicles Operated in Maximum Service	42
Base Period Requirement	10

Financial Information

Fare Revenues Earned

Directly Operated	$250,550
Purchased Transportation	167,267
Total Fare Revenues Earned	**$417,817**

Sources of Operating Funds Expended

Passenger Fares	$417,817
Local Funds	555,591
State Funds	1,038,104
Federal Assistance	496,140
Other Funds	36,095
Total Operating Funds Expended	**$2,543,747**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,390,618
Materials and Supplies	134,378
Purchased Transportation	866,797
Other Operating Expenses	121,624
Total Operating Expenses	**$2,513,417**
Reconciling Cash Expenditures	$30,330

Sources of Capital Funds Expended

Local Funds	$15,826
State Funds	0
Federal Assistance	63,304
Total Capital Funds Expended	**$79,130**

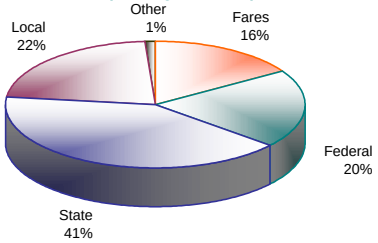
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	2
Demand Response	0	28
Total	**12**	**30**

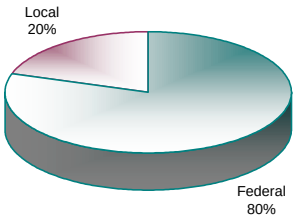
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$79,130	$79,130
Demand Response	0	0	0
Total	**$0**	**$79,130**	**$79,130**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

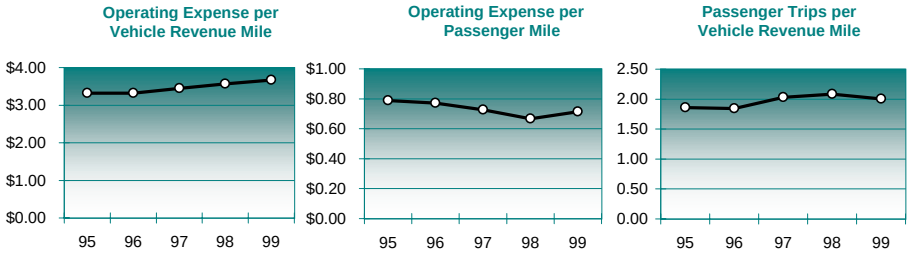
Characteristics

	Bus	Demand Response
Operating Expense	$1,767,532	$745,885
Capital Funding	$79,130	$0
Annual Passenger Miles	2,476,016	418,039
Annual Vehicle Revenue Miles	482,124	447,044
Annual Unlinked Trips	966,891	126,669
Average Weekday Unlinked Trips	3,399	413
Annual Vehicle Revenue Hours	36,124	31,563
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	20	28
Average Fleet Age in Years	4.3	0.0
Vehicles Operated in Maximum Service	14	28
Peak to Base Ratio	1.2	N/A
Percent Spares	43%	0%
Incidents	2	0
Patron Fatalities	0	0

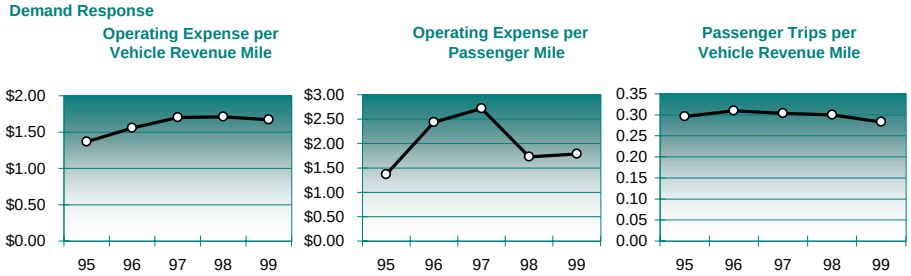
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.67	$1.67
Operating Expense per Vehicle Revenue Hour	$48.93	$23.63
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.71	$1.78
Operating Expense per Unlinked Passenger Trip	$1.83	$5.89
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.01	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	26.77	4.01

Bus



Demand Response



Data Source: 1999 National Transit Database