

Metro Regional Transit Authority (Metro)

ID Number: 5010
 www.akronmetro.org
 416 Kenmore Boulevard
 Akron, OH 44301

Chief Executive Officer: Robert K. Pfaff,
 General Manager/Secretary-Treasurer
 (330)762-7267

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$17,788,172 Capital Funding \$10,488,866 Annual Passenger Miles 19,099,214 Annual Vehicle Revenue Miles 4,247,513 Annual Unlinked Trips 5,671,301 Average Weekday Unlinked Trips 19,342 Annual Vehicle Revenue Hours 289,721 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 152 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 130 Peak to Base Ratio 1.7 Percent Spares 17% Incidents 40 Patron Fatalities 0		Bus	Response
Akron, OH		Total Fare Revenues Earned				\$5,251,645	\$0
Square Miles	257	Directly Operated	\$3,243,896	Annual Vehicle Revenue Miles	1,699,784	Annual Vehicle Revenue Miles	1,749,097
Population	527,863	Purchased Transportation	107,736	Annual Unlinked Trips	335,090	Average Weekday Unlinked Trips	1,280
Population Ranking out of 405 UZA's	58	Total Sources of Operating Funds Expended	\$3,351,632	Annual Vehicle Revenue Hours	111,034	Fixed Guideway Directional Route Miles	N/A
Other UZA's Served:	21	Passenger Fares	\$3,351,632	Vehicles Available for Maximum Service	145	Vehicles Available for Maximum Service	145
Service Area Statistics		Local Funds	14,729,055	Average Fleet Age in Years	4.4	Vehicles Operated in Maximum Service	113
Square Miles	420	State Funds	1,949,205	Peak to Base Ratio	N/A	Percent Spares	28%
Population	514,990	Federal Assistance	2,423,517	Incidents	10	Patron Fatalities	0
Service Consumption		Other Funds	829,382	Performance Measures			
Annual Passenger Miles	20,798,998	Total Operating Funds Expended	\$23,282,791	Service Efficiency			
Annual Unlinked Trips	6,006,391	Summary of Operating Expenses		Operating Expense per Vehicle Revenue Mile \$4.19			
Average Weekday Unlinked Trips	20,622	Salaries, Wages and Benefits	\$16,774,670	Operating Expense per Vehicle Revenue Hour \$61.40			
Average Saturday Unlinked Trips	11,219	Materials and Supplies	2,291,477	Cost Effectiveness			
Average Sunday Unlinked Trips	2,584	Purchased Transportation	1,730,344	Operating Expense per Passenger Mile \$0.93			
Service Supplied		Other Operating Expenses	2,243,326	Operating Expense per Unlinked Passenger Trip \$3.14			
Annual Vehicle Revenue Miles	5,996,610	Total Operating Expenses	\$23,039,817	Service Effectiveness			
Annual Vehicle Revenue Hours	400,755	Reconciling Cash Expenditures	\$242,974	Unlinked Passenger Trips per Vehicle Revenue Mile 1.34			
Vehicles Available for Maximum Service	297	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour 19.58			
Vehicles Operated in Maximum Service	243	Local Funds	\$90,705				
Base Period Requirement	77	State Funds	429,847				
		Federal Assistance	9,968,314				
		Total Capital Funds Expended	\$10,488,866				
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	130	0	Bus	\$9,652,508	\$836,358	\$10,488,866	
Demand Response	58	55	Demand Response	0	0	0	
Total	188	55	Total	\$9,652,508	\$836,358	\$10,488,866	

Sources of Operating Funds Expended

Source	Percentage
Local	63%
Federal	10%
State	8%
Fares	14%
Other	5%

Sources of Capital Funds Expended

Source	Percentage
Federal	95%
Local	1%
State	4%

Bus

Year	Operating Expense per Vehicle Revenue Mile
95	~4.1
96	~4.1
97	~4.2
98	~4.3
99	~4.2

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	~0.9
96	~0.9
97	~0.9
98	~0.9
99	~0.9

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	~1.3
96	~1.3
97	~1.3
98	~1.3
99	~1.3

Demand Response

Year	Operating Expense per Vehicle Revenue Mile
95	~2.8
96	~2.8
97	~2.8
98	~2.8
99	~2.8

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	~2.4
96	~2.4
97	~2.4
98	~2.4
99	~2.4

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	~0.3
96	~0.3
97	~0.3
98	~0.3
99	~0.3

Data Source: 1999 National Transit Database