Stark Area Regional Transit Authority (SARTA)

ID Number: 5011
www.sartaonline.com
1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595

Chief Executive Officer: Mary Cain,
Vice President of Board Of Trustees
(330)454-6132

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Canton, OH	
Square Miles	109
Population	244,576
Population Ranking out of 405 UZA's	106

Service Area Statistics

Square Miles	567
Population	367,585

Service Consumption

Annual Passenger Miles	5,814,863
Annual Unlinked Trips	1,720,505
Average Weekday Unlinked Trips	5,824
Average Saturday Unlinked Trips	4,387
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,084,417
Annual Vehicle Revenue Hours	280,795
Vehicles Available for Maximum Service	87
Vehicles Operated in Maximum Service	81
Base Period Requirement	56

Financial Information

Fare Revenues Earned

Directly Operated	$930,662
Purchased Transportation	0
Total Fare Revenues Earned	**$930,662**

Sources of Operating Funds Expended

Passenger Fares	$930,662
Local Funds	9,250,311
State Funds	355,426
Federal Assistance	0
Other Funds	251,864
Total Operating Funds Expended	**$10,788,263**

Summary of Operating Expenses

Salaries, Wages and Benefits	$8,652,254
Materials and Supplies	1,272,725
Purchased Transportation	0
Other Operating Expenses	863,284
Total Operating Expenses	**$10,788,263**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$23,363
State Funds	517,231
Federal Assistance	1,898,820
Total Capital Funds Expended	**$2,439,414**

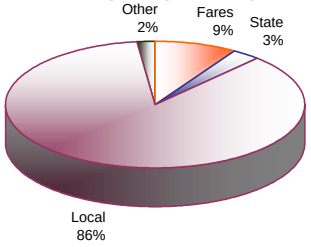
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	56	0
Demand Response	25	0
Total	**81**	**0**

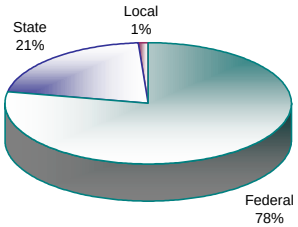
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,022,992	$1,416,422	$2,439,414
Demand Response	0	0	0
Total	**$1,022,992**	**$1,416,422**	**$2,439,414**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

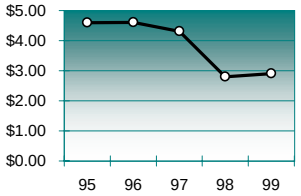
Characteristics

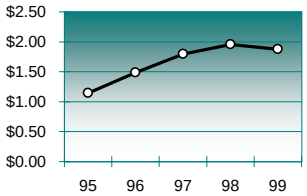
	Bus	Demand Response
Operating Expense	$9,149,490	$1,638,773
Capital Funding	$2,439,414	$0
Annual Passenger Miles	4,885,112	929,751
Annual Vehicle Revenue Miles	3,154,481	929,936
Annual Unlinked Trips	1,639,273	81,232
Average Weekday Unlinked Trips	5,549	275
Annual Vehicle Revenue Hours	240,182	40,613
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	59	28
Average Fleet Age in Years	6.1	1.5
Vehicles Operated in Maximum Service	56	25
Peak to Base Ratio	1.0	N/A
Percent Spares	5%	12%
Incidents	5	1
Patron Fatalities	0	0

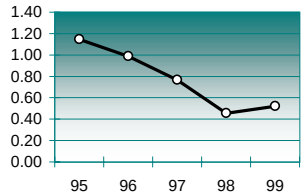
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.90	$1.76
Operating Expense per Vehicle Revenue Hour	$38.09	$40.35
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.87	$1.76
Operating Expense per Unlinked Passenger Trip	$5.58	$20.17
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.52	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	6.83	2.00

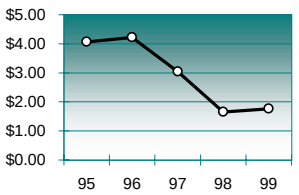
Bus

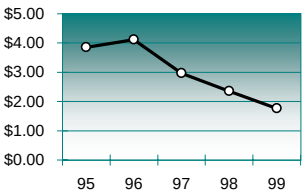


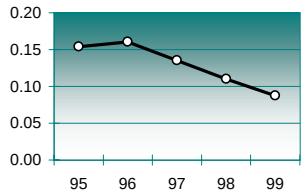




Demand Response







Data Source: 1999 National Transit Database