Southwest Ohio Regional Transit Authority (Metro)

ID Number: 5012
www.sorta.com
1014 Vine Street, Suite 2000
Cincinnati, OH 45202-1116

Chief Executive Officer: Paul Jablonski,
General Manager
(513)632-7510

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Cincinnati, OH--KY	
Square Miles	512
Population	1,212,675
Population Ranking out of 405 UZA's	28

Service Area Statistics

Square Miles	262
Population	707,964

Service Consumption

Annual Passenger Miles	140,906,871
Annual Unlinked Trips	26,383,074
Average Weekday Unlinked Trips	87,104
Average Saturday Unlinked Trips	51,894
Average Sunday Unlinked Trips	24,785

Service Supplied

Annual Vehicle Revenue Miles	13,628,493
Annual Vehicle Revenue Hours	981,335
Vehicles Available for Maximum Service	475
Vehicles Operated in Maximum Service	398
Base Period Requirement	138

Financial Information

Fare Revenues Earned

Directly Operated	$17,846,556
Purchased Transportation	226,206
Total Fare Revenues Earned	**$18,072,762**

Sources of Operating Funds Expended

Passenger Fares	$18,374,931
Local Funds	22,711,359
State Funds	4,515,101
Federal Assistance	13,276,183
Other Funds	2,495,609
Total Operating Funds Expended	**$61,373,183**

Summary of Operating Expenses

Salaries, Wages and Benefits	$44,080,749
Materials and Supplies	7,253,671
Purchased Transportation	5,045,905
Other Operating Expenses	4,231,010
Total Operating Expenses	**$60,611,335**
Reconciling Cash Expenditures	$761,848

Sources of Capital Funds Expended

Local Funds	$1,579,374
State Funds	1,558,588
Federal Assistance	7,666,724
Total Capital Funds Expended	**$10,804,686**

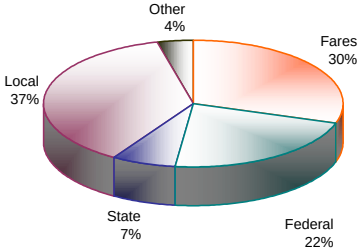
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	358	0
Demand Response	0	40
Light Rail	0	0
Total	**358**	**40**

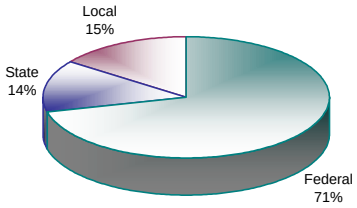
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$5,339,974	$4,173,408	$9,513,382
Demand Response	207,041	1,057,999	1,265,040
Light Rail	0	26,264	26,264
Total	**$5,547,015**	**$5,257,671**	**$10,804,686**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

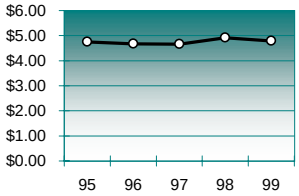
Characteristics

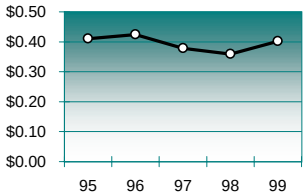
	Bus	Demand Response
Operating Expense	$55,565,430	$5,045,905
Capital Funding	$9,513,382	$1,265,040
Annual Passenger Miles	138,470,307	2,436,564
Annual Vehicle Revenue Miles	11,612,657	2,015,836
Annual Unlinked Trips	26,172,056	211,018
Average Weekday Unlinked Trips	86,376	728
Annual Vehicle Revenue Hours	861,945	119,390
Fixed Guideway Directional Route Miles	0.1	N/A
Vehicles Available for Maximum Service	426	49
Average Fleet Age in Years	6.2	2.8
Vehicles Operated in Maximum Service	358	40
Peak to Base Ratio	2.6	N/A
Percent Spares	19%	23%
Incidents	302	7
Patron Fatalities	0	0

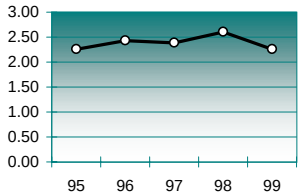
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.78	$2.50
Operating Expense per Vehicle Revenue Hour	$64.47	$42.26
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.40	$2.07
Operating Expense per Unlinked Passenger Trip	$2.12	$23.91
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.25	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	30.36	1.77

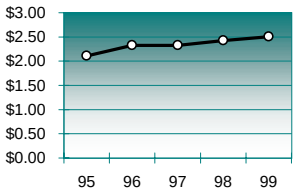
Bus

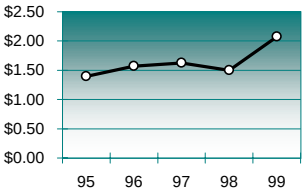


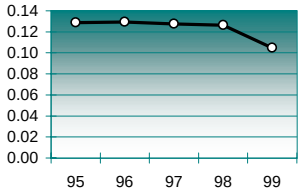




Demand Response







Data Source: 1999 National Transit Database