

The Greater Cleveland Regional Transit Authority (RTA)

ID Number: 5015
 www.gcrta.org
 1240 West 6th Street
 Cleveland, OH 44113-1331

Chief Executive Officer: Joseph A. Calabrese,
 CEO-General Manager/Secretary Treasurer
 (216)566-5218

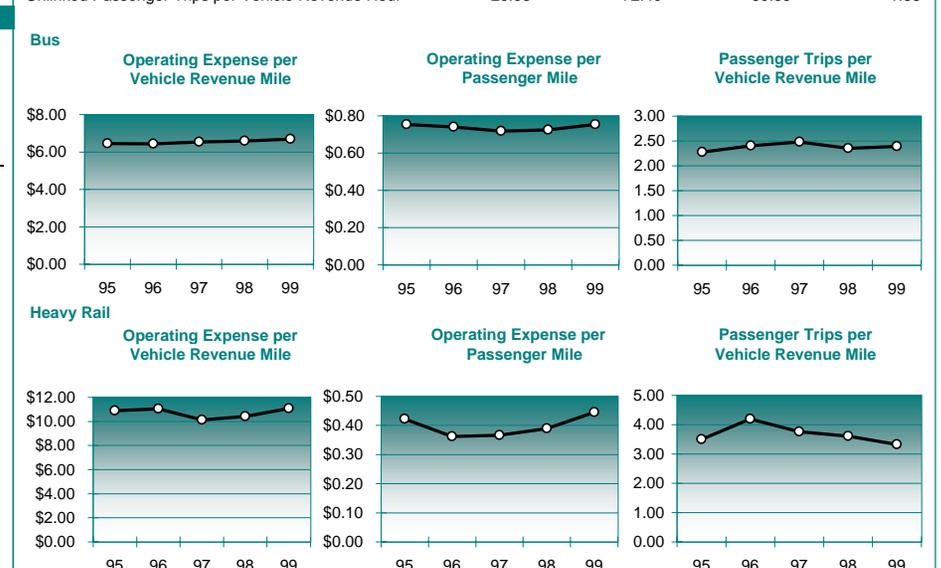
System Wide Information

Modal Information

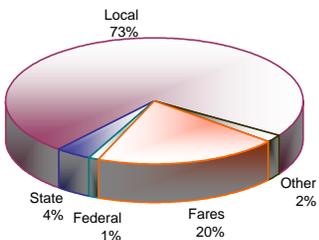
General Information		Financial Information		Characteristics				
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned						
Cleveland, OH		Directly Operated						
Square Miles	636	Purchased Transportation						
Population	1,677,492	Total Fare Revenues Earned						
Population Ranking out of 405 UZA's	21							
Service Area Statistics		Sources of Operating Funds Expended						
Square Miles	458	Passenger Fares						
Population	1,412,140	Local Funds						
Service Consumption		State Funds						
Annual Passenger Miles	285,789,809	Federal Assistance						
Annual Unlinked Trips	67,653,805	Other Funds						
Average Weekday Unlinked Trips	225,273	Total Operating Funds Expended						
Average Saturday Unlinked Trips	126,721							
Average Sunday Unlinked Trips	60,625							
Service Supplied		Summary of Operating Expenses						
Annual Vehicle Revenue Miles	28,589,294	Salaries, Wages and Benefits						
Annual Vehicle Revenue Hours	2,200,813	Materials and Supplies						
Vehicles Available for Maximum Service	973	Purchased Transportation						
Vehicles Operated in Maximum Service	792	Other Operating Expenses						
Base Period Requirement	342	Total Operating Expenses						
		Reconciling Cash Expenditures						
		Sources of Capital Funds Expended						
		Local Funds						
		State Funds						
		Federal Assistance						
		Total Capital Funds Expended						

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	621	0	Bus	\$6,605,676	\$14,824,894	\$21,430,570
Heavy Rail	28	0	Heavy Rail	125,544	12,510,872	12,636,416
Demand Response	83	34	Demand Response	437,370	953,800	1,391,170
Light Rail	26	0	Light Rail	981,166	8,709,774	9,690,940
Total	758	34	Total	\$8,149,756	\$36,999,340	\$45,149,096

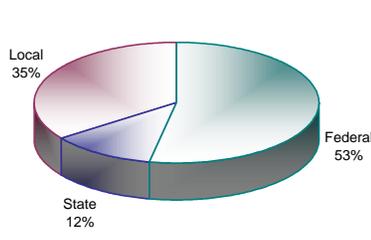
	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$155,639,662	\$22,905,428	\$14,928,440	\$12,646,205
Capital Funding	\$21,430,570	\$12,636,416	\$9,690,940	\$1,391,170
Annual Passenger Miles	206,546,438	51,419,115	25,986,194	1,838,062
Annual Vehicle Revenue Miles	23,272,500	2,066,821	1,254,164	1,995,809
Annual Unlinked Trips	55,664,526	6,885,632	4,788,616	315,031
Average Weekday Unlinked Trips	187,192	21,683	15,395	1,003
Annual Vehicle Revenue Hours	1,859,550	95,102	78,904	167,257
Fixed Guideway Directional Route Miles	0.0	38.2	30.8	N/A
Vehicles Available for Maximum Service	746	60	48	119
Average Fleet Age in Years	7.9	16.0	18.0	3.5
Vehicles Operated in Maximum Service	621	28	26	117
Peak to Base Ratio	1.9	3.1	3.3	N/A
Percent Spares	20%	114%	85%	2%
Incidents	789	67	42	35
Patron Fatalities	0	0	0	0



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database