City of Moorhead-Transit

ID Number: 5026
www.ci.moorhead.mn.us
500 Center Avenue, P.O. Box 779
Moorhead, MN 56561

Chief Executive Officer: James W. Antonen,
City Manager
(218)299-5305

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking out of 405 UZA's	190

Service Area Statistics

Square Miles	16
Population	34,587

Service Consumption

Annual Passenger Miles	860,776
Annual Unlinked Trips	326,655
Average Weekday Unlinked Trips	1,166
Average Saturday Unlinked Trips	510
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,357
Annual Vehicle Revenue Hours	22,394
Vehicles Available for Maximum Service	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	130,526
Total Fare Revenues Earned	**$130,526**

Sources of Operating Funds Expended

Passenger Fares	$130,526
Local Funds	196,891
State Funds	386,618
Federal Assistance	198,970
Other Funds	37,409
Total Operating Funds Expended	**$950,414**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	905,127
Other Operating Expenses	0
Total Operating Expenses	**$905,127**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

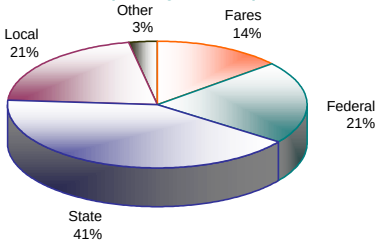
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	1
Total	**0**	**9**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

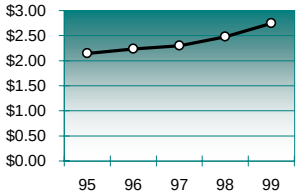
Characteristics

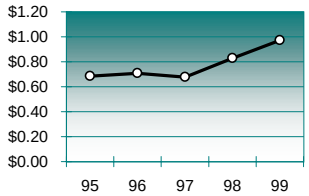
	Bus	Demand Response
Operating Expense	$823,480	$81,647
Capital Funding	$0	$0
Annual Passenger Miles	847,136	13,640
Annual Vehicle Revenue Miles	299,975	18,382
Annual Unlinked Trips	321,833	4,822
Average Weekday Unlinked Trips	1,147	19
Annual Vehicle Revenue Hours	20,330	2,064
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	2
Average Fleet Age in Years	11.8	10.1
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	100%
Incidents	11	0
Patron Fatalities	0	0

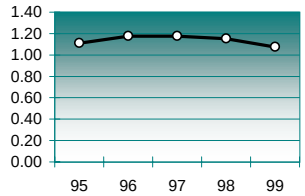
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.75	$4.44
Operating Expense per Vehicle Revenue Hour	$40.51	$39.56
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.97	$5.99
Operating Expense per Unlinked Passenger Trip	$2.56	$16.93
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.07	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	15.83	2.34

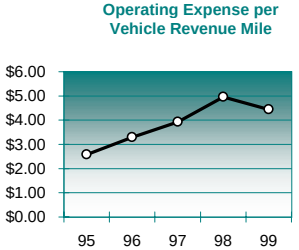
Bus

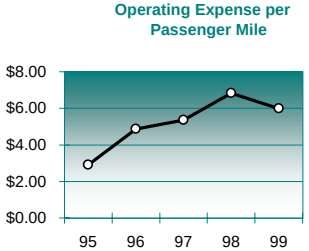


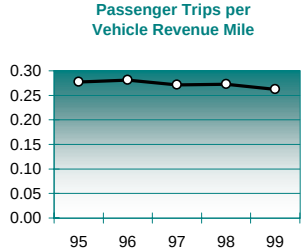




Demand Response







Data Source: 1999 National Transit Database