Minneapolis-St. Paul Metropolitan Council, Metro Transit Division (T)

ID Number: 5027
www.metrotransit.org
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Chief Executive Officer: Arthur T. Leahy,
General Manager
(612)349-7510

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Minneapolis--St. Paul, MN	
Square Miles	1,063
Population	2,079,676
Population Ranking out of 405 UZA's	13

Service Area Statistics

Square Miles	1,105
Population	2,256,442

Service Consumption

Annual Passenger Miles	283,272,366
Annual Unlinked Trips	71,874,147
Average Weekday Unlinked Trips	238,650
Average Saturday Unlinked Trips	125,642
Average Sunday Unlinked Trips	77,327

Service Supplied

Annual Vehicle Revenue Miles	24,834,651
Annual Vehicle Revenue Hours	1,745,882
Vehicles Available for Maximum Service	910
Vehicles Operated in Maximum Service	789
Base Period Requirement	294

Financial Information

Fare Revenues Earned

Directly Operated	$56,056,135
Purchased Transportation	0
Total Fare Revenues Earned	**$56,056,135**

Sources of Operating Funds Expended

Passenger Fares	$56,056,135
Local Funds	57,147,656
State Funds	40,820,542
Federal Assistance	4,211,474
Other Funds	3,719,950
Total Operating Funds Expended	**$161,955,757**

Summary of Operating Expenses

Salaries, Wages and Benefits	$130,058,877
Materials and Supplies	17,039,597
Purchased Transportation	0
Other Operating Expenses	14,173,026
Total Operating Expenses	**$161,271,500**
Reconciling Cash Expenditures	$684,257

Sources of Capital Funds Expended

Local Funds	$17,973,257
State Funds	5,599,596
Federal Assistance	44,397,809
Total Capital Funds Expended	**$67,970,662**

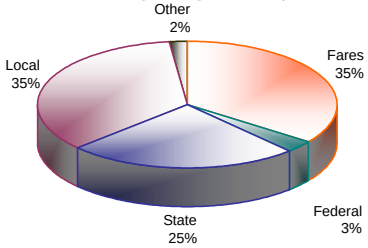
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	789	0

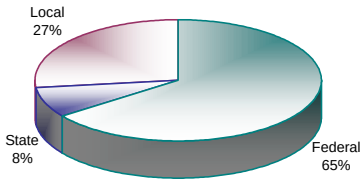
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$38,079,937	$29,890,725	$67,970,662

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	$161,271,500
Capital Funding	$67,970,662
Annual Passenger Miles	283,272,366
Annual Vehicle Revenue Miles	24,834,651
Annual Unlinked Trips	71,874,147
Average Weekday Unlinked Trips	238,650
Annual Vehicle Revenue Hours	1,745,882
Fixed Guideway Directional Route Miles	146.6
Vehicles Available for Maximum Service	910
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	789
Peak to Base Ratio	2.6
Percent Spares	15%
Incidents	582
Patron Fatalities	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$6.49
Operating Expense per Vehicle Revenue Hour	$92.37

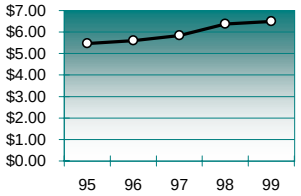
Cost Effectiveness

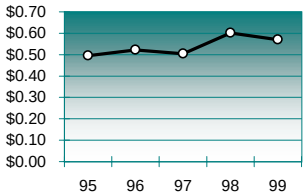
Operating Expense per Passenger Mile	$0.57
Operating Expense per Unlinked Passenger Trip	$2.24

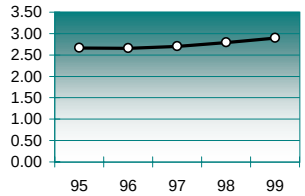
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.89
Unlinked Passenger Trips per Vehicle Revenue Hour	41.17

Bus







Data Source: 1999 National Transit Database