

Suburban Mobility Authority for Regional Transportation (SMART)

ID Number: 5031

660 Woodward Avenue, Suite 950
Detroit, MI 48226

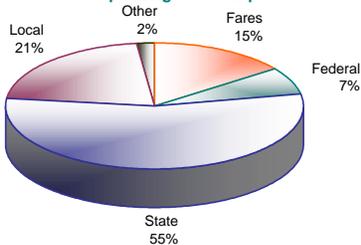
Chief Executive Officer: Dan Dirks,
General Manager
(313)223-2106

System Wide Information

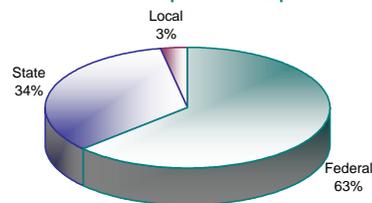
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$54,269,292</td> <td style="text-align: right;">\$14,547,995</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$4,591,407</td> <td style="text-align: right;">\$2,051,135</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">72,670,178</td> <td style="text-align: right;">5,629,585</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">11,303,258</td> <td style="text-align: right;">3,316,241</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">9,410,001</td> <td style="text-align: right;">879,823</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">31,731</td> <td style="text-align: right;">3,446</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">658,155</td> <td style="text-align: right;">225,368</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">301</td> <td style="text-align: right;">148</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">5.2</td> <td style="text-align: right;">4.3</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">247</td> <td style="text-align: right;">129</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">22%</td> <td style="text-align: right;">15%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">171</td> <td style="text-align: right;">37</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$54,269,292	\$14,547,995	Capital Funding	\$4,591,407	\$2,051,135	Annual Passenger Miles	72,670,178	5,629,585	Annual Vehicle Revenue Miles	11,303,258	3,316,241	Annual Unlinked Trips	9,410,001	879,823	Average Weekday Unlinked Trips	31,731	3,446	Annual Vehicle Revenue Hours	658,155	225,368	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	301	148	Average Fleet Age in Years	5.2	4.3	Vehicles Operated in Maximum Service	247	129	Peak to Base Ratio	2.0	N/A	Percent Spares	22%	15%	Incidents	171	37	Patron Fatalities	0	0	Bus		Demand Response	
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Detroit, MI		Directly Operated	\$9,550,373																																																			
Square Miles	1,120	Purchased Transportation	501,276																																																			
Population	3,697,529	Total Fare Revenues Earned	\$10,051,649																																																			
Population Ranking out of 405 UZA's	5	Sources of Operating Funds Expended																																																				
Other UZA's Served:	.62	Passenger Fares	\$10,051,649																																																			
		Local Funds	14,809,400																																																			
		State Funds	37,869,216																																																			
		Federal Assistance	5,114,909																																																			
		Other Funds	1,302,956																																																			
		Total Operating Funds Expended	\$69,148,130																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	1,120	Salaries, Wages and Benefits	\$51,549,750																																																			
Population	3,697,529	Materials and Supplies	7,736,222																																																			
		Purchased Transportation	3,680,212																																																			
		Other Operating Expenses	5,851,103																																																			
		Total Operating Expenses	\$68,817,287																																																			
Service Consumption		Reconciling Cash Expenditures	\$330,843																																																			
Annual Passenger Miles	78,299,763	Sources of Capital Funds Expended																																																				
Annual Unlinked Trips	10,289,824	Local Funds	\$200,051																																																			
Average Weekday Unlinked Trips	35,177	State Funds	2,315,660																																																			
Average Saturday Unlinked Trips	15,236	Federal Assistance	4,199,583																																																			
Average Sunday Unlinked Trips	8,905	Total Capital Funds Expended	\$6,715,294																																																			
Service Supplied		Uses of Capital Funds																																																				
Annual Vehicle Revenue Miles	14,619,499	Rolling Stock	\$324,783	Facilities and Other	\$4,266,624	Total	\$4,591,407																																															
Annual Vehicle Revenue Hours	883,523	Demand Response	23,018		49,734		72,752																																															
Vehicles Available for Maximum Service	449	Total	\$1,068,894	Total	\$5,646,400	Total	\$6,715,294																																															
Vehicles Operated in Maximum Service	376																																																					
Base Period Requirement	122																																																					
Vehicles Operated in Maximum Service																																																						
	Directly Operated	Purchased Transportation																																																				
Bus	240	7																																																				
Demand Response	91	38																																																				
Total	331	45																																																				

Sources of Operating Funds Expended

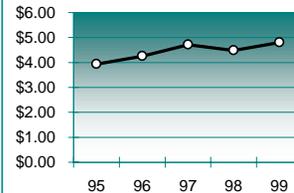


Sources of Capital Funds Expended

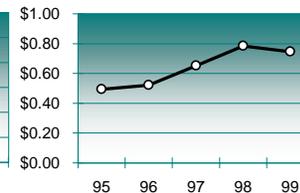


Bus

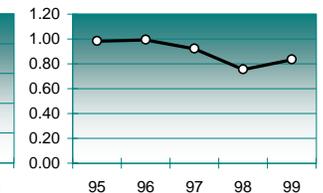
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

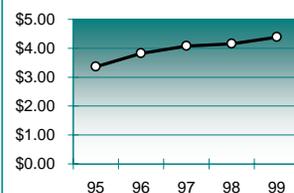


Passenger Trips per Vehicle Revenue Mile

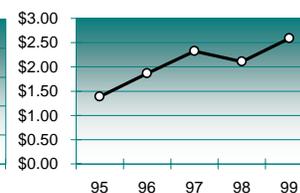


Demand Response

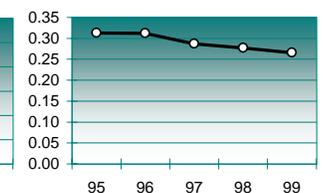
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database