Niles Dial-A-Ride

ID Number: 5038

City Hall, 508 East Main Street
Niles, MI 49120

Chief Executive Officer: Michael McCaulin, Mayor
(616)683-4700

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

South Bend--Mishawaka, IN--MI

Square Miles	120
Population	237,932
Population Ranking out of 405 UZA's	110

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Passenger Miles	182,341
Annual Unlinked Trips	97,690
Average Weekday Unlinked Trips	271
Average Saturday Unlinked Trips	278
Average Sunday Unlinked Trips	251

Service Supplied

Annual Vehicle Revenue Miles	180,553
Annual Vehicle Revenue Hours	16,191
Vehicles Available for Maximum Service	9
Vehicles Operated in Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	127,377
Total Fare Revenues Earned	**$127,377**

Sources of Operating Funds Expended

Passenger Fares	$127,377
Local Funds	71,176
State Funds	237,108
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$435,661**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	435,661 Q
Other Operating Expenses	0
Total Operating Expenses	**$435,661 Q**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

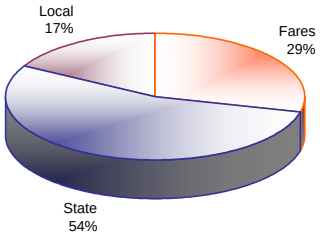
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	8

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$435,661 Q
Capital Funding	$0
Annual Passenger Miles	182,341
Annual Vehicle Revenue Miles	180,553
Annual Unlinked Trips	97,690
Average Weekday Unlinked Trips	271
Annual Vehicle Revenue Hours	16,191
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	9
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	13%
Incidents	4
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.41 Q
Operating Expense per Vehicle Revenue Hour	$26.91 Q

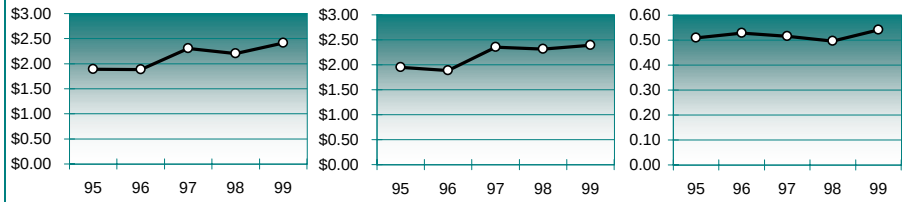
Cost Effectiveness

Operating Expense per Passenger Mile	$2.39 Q
Operating Expense per Unlinked Passenger Trip	$4.46 Q

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.54
Unlinked Passenger Trips per Vehicle Revenue Hour	6.03

Demand Response



Data Source: 1999 National Transit Database