

Ann Arbor Transportation Authority (The Ride)

ID Number: 5040
 www.theride.org/home.html
 2700 South Industrial Highway
 Ann Arbor, MI 48104

Chief Executive Officer: Gregory E. Cook,
 Executive Director
 (734)973-6500

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																														
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$13,326,530</td><td style="text-align: right;">\$2,971,044</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$2,365,143</td><td style="text-align: right;">\$109,071</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">13,505,492</td><td style="text-align: right;">784,976</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">2,291,820</td><td style="text-align: right;">1,515,588</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">4,048,409</td><td style="text-align: right;">266,417</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">14,428</td><td style="text-align: right;">835</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">162,723</td><td style="text-align: right;">109,709</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">69</td><td style="text-align: right;">43</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">5.3</td><td style="text-align: right;">3.8</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">59</td><td style="text-align: right;">35</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.4</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td style="text-align: right;">23%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">11</td><td style="text-align: right;">7</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$13,326,530	\$2,971,044	Capital Funding	\$2,365,143	\$109,071	Annual Passenger Miles	13,505,492	784,976	Annual Vehicle Revenue Miles	2,291,820	1,515,588	Annual Unlinked Trips	4,048,409	266,417	Average Weekday Unlinked Trips	14,428	835	Annual Vehicle Revenue Hours	162,723	109,709	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	69	43	Average Fleet Age in Years	5.3	3.8	Vehicles Operated in Maximum Service	59	35	Peak to Base Ratio	1.4	N/A	Percent Spares	17%	23%	Incidents	11	7	Patron Fatalities	0	0	Bus Response	
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Ann Arbor, MI		Directly Operated	\$1,918,530																																																	
Square Miles	76	Purchased Transportation	293,671																																																	
Population	222,061	Total Fare Revenues Earned	\$2,212,201																																																	
Population Ranking out of 405 UZA's	114	Sources of Operating Funds Expended																																																		
		Passenger Fares	\$2,212,201																																																	
		Local Funds	6,061,729																																																	
		State Funds	6,844,565																																																	
		Federal Assistance	573,278																																																	
		Other Funds	633,659																																																	
		Total Operating Funds Expended	\$16,325,432																																																	
Service Area Statistics		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$9,699,981</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">1,941,427</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">1,814,309</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">2,841,857</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right; border-top: 1px solid black;">\$16,297,574</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$27,858</td></tr> </table>		Salaries, Wages and Benefits	\$9,699,981	Materials and Supplies	1,941,427	Purchased Transportation	1,814,309	Other Operating Expenses	2,841,857	Total Operating Expenses	\$16,297,574	Reconciling Cash Expenditures	\$27,858																																			
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Total Operating Expenses	\$16,297,574																																																			
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Square Miles	71	Sources of Capital Funds Expended																																																		
Population	189,205	Local Funds	\$336,437																																																	
		State Funds	418,693																																																	
		Federal Assistance	1,719,084																																																	
		Total Capital Funds Expended	\$2,474,214																																																	
Service Consumption																																																				
Annual Passenger Miles	14,290,468																																																			
Annual Unlinked Trips	4,314,826																																																			
Average Weekday Unlinked Trips	15,263																																																			
Average Saturday Unlinked Trips	5,740																																																			
Average Sunday Unlinked Trips	2,184																																																			
Service Supplied																																																				
Annual Vehicle Revenue Miles	3,807,408																																																			
Annual Vehicle Revenue Hours	272,432																																																			
Vehicles Available for Maximum Service	112																																																			
Vehicles Operated in Maximum Service	94																																																			
Base Period Requirement	41																																																			
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																														
Bus	59	0	Bus	\$1,057,437	\$1,307,706	\$2,365,143																																														
Demand Response	5	30	Demand Response	0	109,071	109,071																																														
Total	64	30	Total	\$1,057,437	\$1,416,777	\$2,474,214																																														
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																																		
				Performance Measures																																																
				Service Efficiency																																																
				Operating Expense per Vehicle Revenue Mile	\$5.81	\$1.96																																														
				Operating Expense per Vehicle Revenue Hour	\$81.90	\$27.08																																														
				Cost Effectiveness																																																
				Operating Expense per Passenger Mile	\$0.99	\$3.78																																														
				Operating Expense per Unlinked Passenger Trip	\$3.29	\$11.15																																														
				Service Effectiveness																																																
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.77	0.18																																														
				Unlinked Passenger Trips per Vehicle Revenue Hour	24.88	2.43																																														
				Bus																																																
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																														
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Data Source: 1999 National Transit Database