

Greater Lafayette Public Transportation Corporation (CityBus)

ID Number: 5051
 www.gocitybus.com
 1250 Canal Road, P.O. Box 588
 Lafayette, IN 47902

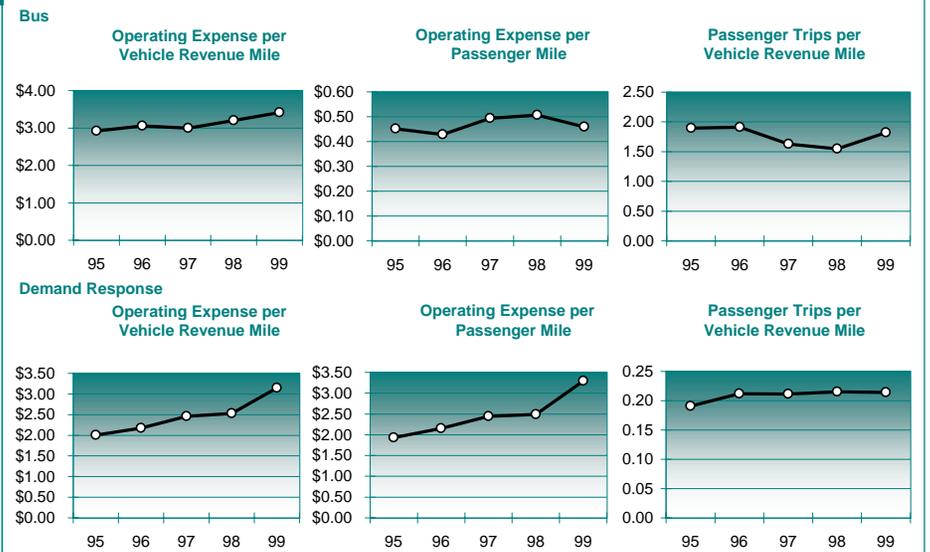
Chief Executive Officer: Martin B. Sennett,
 General Manager
 (765)423-2666

System Wide Information

Modal Information

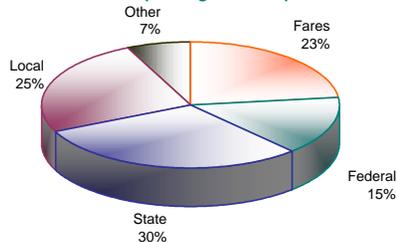
General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Lafayette--West Lafayette, IN Square Miles 32 Population 100,103 Population Ranking out of 405 UZA's 224	Fare Revenues Earned Directly Operated \$992,742 Purchased Transportation 0 Total Fare Revenues Earned \$992,742 Sources of Operating Funds Expended Passenger Fares \$992,743 Local Funds 1,087,313 State Funds 1,302,466 Federal Assistance 652,287 Other Funds 266,418 Total Operating Funds Expended \$4,301,227	Operating Expense \$3,958,297 Capital Funding \$1,731,000 Annual Passenger Miles 8,614,796 Annual Vehicle Revenue Miles 1,159,114 Annual Unlinked Trips 2,112,336 Average Weekday Unlinked Trips 7,540 Annual Vehicle Revenue Hours 95,755 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 55 Average Fleet Age in Years 8.8 Vehicles Operated in Maximum Service 45 Peak to Base Ratio 1.9 Percent Spares 22% Incidents 15 Patron Fatalities 0	Bus \$338,188 \$0 102,757 107,532 22,997 82 10,171 N/A 8 3.9 5 N/A 60% 0 0
Service Area Statistics Square Miles 32 Population 100,103	Summary of Operating Expenses Salaries, Wages and Benefits \$3,201,004 Materials and Supplies 557,777 Purchased Transportation 0 Other Operating Expenses 537,704 Total Operating Expenses \$4,296,485 Reconciling Cash Expenditures \$4,742	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.41 Operating Expense per Vehicle Revenue Hour \$41.34	\$3.14 \$33.25
Service Consumption Annual Passenger Miles 8,717,553 Annual Unlinked Trips 2,135,333 Average Weekday Unlinked Trips 7,622 Average Saturday Unlinked Trips 2,861 Average Sunday Unlinked Trips 654	Sources of Capital Funds Expended Local Funds \$346,200 State Funds 0 Federal Assistance 1,384,800 Total Capital Funds Expended \$1,731,000	Cost Effectiveness Operating Expense per Passenger Mile \$0.46 Operating Expense per Unlinked Passenger Trip \$1.87	\$3.29 \$14.71
Service Supplied Annual Vehicle Revenue Miles 1,266,646 Annual Vehicle Revenue Hours 105,926 Vehicles Available for Maximum Service 63 Vehicles Operated in Maximum Service 50 Base Period Requirement 24	Uses of Capital Funds Bus \$610,000 Demand Response 0 Total \$610,000 Facilities and Other \$1,121,000 Demand Response 0 Total \$1,121,000 Total \$1,731,000	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.82 Unlinked Passenger Trips per Vehicle Revenue Hour 22.06	0.21 2.26

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	45	0	Bus	\$610,000	\$1,121,000	\$1,731,000
Demand Response	5	0	Demand Response	0	0	0
Total	50	0	Total	\$610,000	\$1,121,000	\$1,731,000



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

