

Champaign-Urbana Mass Transit District (mtd)

ID Number: 5060
 www.cumtd.com/
 801 East University Avenue
 Urbana, IL 61802-2096

Chief Executive Officer: William L. Volk,
 Managing Director
 (217)384-8188

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$10,531,428</td><td style="text-align: right;">\$725,263</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,112,014</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">23,403,938</td><td style="text-align: right;">188,712</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">2,459,608</td><td style="text-align: right;">217,212</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">8,547,430</td><td style="text-align: right;">77,778</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">30,917</td><td style="text-align: right;">254</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">204,102</td><td style="text-align: right;">19,880</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">89</td><td style="text-align: right;">15</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">10.0</td><td style="text-align: right;">7.0</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">70</td><td style="text-align: right;">13</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.5</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">27%</td><td style="text-align: right;">15%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">38</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$10,531,428	\$725,263	Capital Funding	\$4,112,014	\$0	Annual Passenger Miles	23,403,938	188,712	Annual Vehicle Revenue Miles	2,459,608	217,212	Annual Unlinked Trips	8,547,430	77,778	Average Weekday Unlinked Trips	30,917	254	Annual Vehicle Revenue Hours	204,102	19,880	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	89	15	Average Fleet Age in Years	10.0	7.0	Vehicles Operated in Maximum Service	70	13	Peak to Base Ratio	1.5	N/A	Percent Spares	27%	15%	Incidents	38	0	Patron Fatalities	0	0	Bus		Response	
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Champaign-Urbana, IL		Total Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td colspan="3">Performance Measures</td></tr> <tr><td colspan="3">Service Efficiency</td></tr> <tr><td>Operating Expense per Vehicle Revenue Mile</td><td style="text-align: right;">\$4.28</td><td style="text-align: right;">\$3.34</td></tr> <tr><td>Operating Expense per Vehicle Revenue Hour</td><td style="text-align: right;">\$51.60</td><td style="text-align: right;">\$36.48</td></tr> <tr><td colspan="3">Cost Effectiveness</td></tr> <tr><td>Operating Expense per Passenger Mile</td><td style="text-align: right;">\$0.45</td><td style="text-align: right;">\$3.84</td></tr> <tr><td>Operating Expense per Unlinked Passenger Trip</td><td style="text-align: right;">\$1.23</td><td style="text-align: right;">\$9.32</td></tr> <tr><td colspan="3">Service Effectiveness</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td style="text-align: right;">3.48</td><td style="text-align: right;">0.36</td></tr> <tr><td>Unlinked Passenger Trips per Vehicle Revenue Hour</td><td style="text-align: right;">41.88</td><td style="text-align: right;">3.91</td></tr> </table>		Performance Measures			Service Efficiency			Operating Expense per Vehicle Revenue Mile	\$4.28	\$3.34	Operating Expense per Vehicle Revenue Hour	\$51.60	\$36.48	Cost Effectiveness			Operating Expense per Passenger Mile	\$0.45	\$3.84	Operating Expense per Unlinked Passenger Trip	\$1.23	\$9.32	Service Effectiveness			Unlinked Passenger Trips per Vehicle Revenue Mile	3.48	0.36	Unlinked Passenger Trips per Vehicle Revenue Hour	41.88	3.91																			
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Square Miles	30	Directly Operated		<table border="0" style="width: 100%;"> <tr><td>Salaries, Wages and Benefits</td><td style="text-align: right;">\$7,975,715</td></tr> <tr><td>Materials and Supplies</td><td style="text-align: right;">1,534,923</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">424,224</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">1,321,829</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;">\$11,256,691</td></tr> <tr><td>Reconciling Cash Expenditures</td><td style="text-align: right;">\$232,935</td></tr> </table>		Salaries, Wages and Benefits	\$7,975,715	Materials and Supplies	1,534,923	Purchased Transportation	424,224	Other Operating Expenses	1,321,829	Total Operating Expenses	\$11,256,691	Reconciling Cash Expenditures	\$232,935																																					
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