# Chicago Transit Authority (cta)

ID Number: 5066
www.transitchicago.com
Merchandise Mart Plaza, P.O. Box 3555
Chicago, IL 60654-0555

Purchased transportation providers filing separate reports: Northeast Illinois Regional Commuter Railroad Corporation (5118), Pace, Suburban Bus Division (5113), and Laidlaw Tranist, Inc. (5153)

Chief Executive Officer: Frank Kruesi, President
(312)664-7200

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **Chicago, IL--Northwestern IN** | |
| Square Miles | 1,585 |
| Population | 6,792,087 |
| Population Ranking out of 405 UZA's | 3 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 356 |
| Population | 3,708,773 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 1,652,207,485 |
| Annual Unlinked Trips | 466,735,403 |
| Average Weekday Unlinked Trips | 1,518,727 |
| Average Saturday Unlinked Trips | 870,141 |
| Average Sunday Unlinked Trips | 562,195 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 124,290,517 |
| Annual Vehicle Revenue Hours | 9,679,966 |
| Vehicles Available for Maximum Service | 3,595 |
| Vehicles Operated in Maximum Service | 2,886 |
| Base Period Requirement | 1,276 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $365,757,075 |
| Purchased Transportation | 1,859,448 |
| **Total Fare Revenues Earned** | **$367,616,523** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $367,616,523 |
| Local Funds | 249,817,000 |
| State Funds | 156,426,736 |
| Federal Assistance | 0 |
| Other Funds | 31,093,034 |
| **Total Operating Funds Expended** | **$804,953,293** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $635,996,248 |
| Materials and Supplies | 92,994,145 |
| Purchased Transportation | 27,910,289 |
| Other Operating Expenses | 42,890,198 |
| **Total Operating Expenses** | **$799,790,880** |
| Reconciling Cash Expenditures | $5,162,413 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $43,834,469 |
| State Funds | 20,779,979 |
| Federal Assistance | 133,318,882 |
| **Total Capital Funds Expended** | **$197,933,330** |

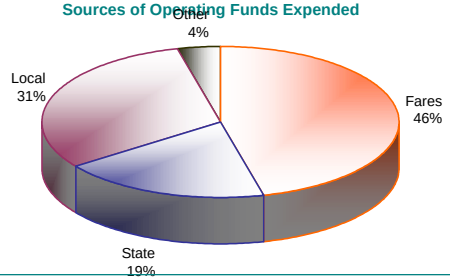
### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 1,545 | 0 |
| Heavy Rail | 928 | 0 |
| Demand Response | 0 | 413 |
| **Total** | **2,473** | **413** |

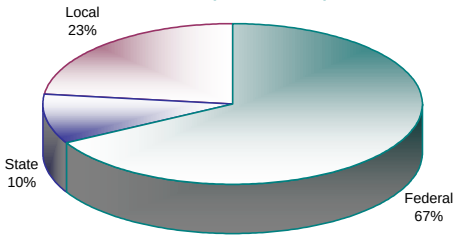
### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $19,818,580 | $25,311,554 | $45,130,134 |
| Heavy Rail | 87,761,747 | 65,041,449 | 152,803,196 |
| Demand Response | 0 | 0 | 0 |
| **Total** | **$107,580,327** | **$90,353,003** | **$197,933,330** |

**Sources of Operating Funds Expended**




**Sources of Capital Funds Expended**




## Modal Information

### Characteristics

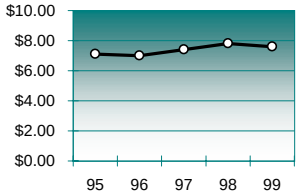
| | Bus | Heavy Rail | Demand Response |
|---|---|---|---|
| Operating Expense | $465,084,809 | $306,795,782 | $27,910,289 |
| Capital Funding | $45,130,134 | $152,803,196 | $0 |
| Annual Passenger Miles | 716,985,111 | 925,035,309 | 10,187,065 |
| Annual Vehicle Revenue Miles | 61,271,438 | 55,530,710 | 7,488,369 |
| Annual Unlinked Trips | 299,058,490 | 166,477,141 | 1,199,772 |
| Average Weekday Unlinked Trips | 958,488 | 556,465 | 3,774 |
| Annual Vehicle Revenue Hours | 6,184,115 | 2,637,484 | 858,367 |
| Fixed Guideway Directional Route Miles | 3.7 | 206.3 | N/A |
| Vehicles Available for Maximum Service | 1875 | 1190 | 530 |
| Average Fleet Age in Years | 9.3 | 15.7 | 2.1 |
| Vehicles Operated in Maximum Service | 1545 | 928 | 413 |
| Peak to Base Ratio | 1.8 | 2.3 | N/A |
| Percent Spares | 21% | 28% | 28% |
| Incidents | 2,214 | 408 | 177 |
| Patron Fatalities | 1 | 4 | 0 |

### Performance Measures

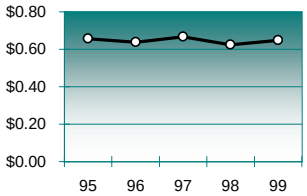
| | Bus | Heavy Rail | Demand Response |
|---|---|---|---|
| **Service Efficiency** | | | |
| Operating Expense per Vehicle Revenue Mile | $7.59 | $5.52 | $3.73 |
| Operating Expense per Vehicle Revenue Hour | $75.21 | $116.32 | $32.52 |
| **Cost Effectiveness** | | | |
| Operating Expense per Passenger Mile | $0.65 | $0.33 | $2.74 |
| Operating Expense per Unlinked Passenger Trip | $1.56 | $1.84 | $23.26 |
| **Service Effectiveness** | | | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 4.88 | 3.00 | 0.16 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 48.36 | 63.12 | 1.40 |

**Bus**

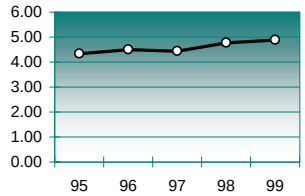
Operating Expense per Vehicle Revenue Mile




Operating Expense per Passenger Mile

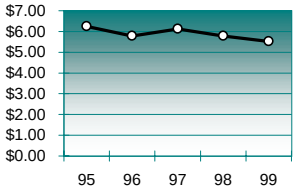



Passenger Trips per Vehicle Revenue Mile

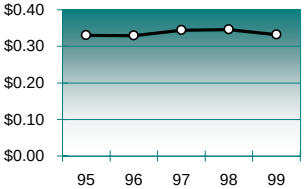



**Heavy Rail**

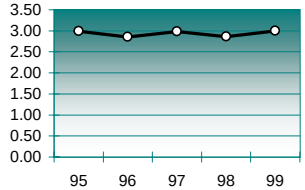
Operating Expense per Vehicle Revenue Mile




Operating Expense per Passenger Mile




Passenger Trips per Vehicle Revenue Mile




*Data Source: 1999 National Transit Database*