

City of Rochester, Minnesota

ID Number: 5092
 www.ci.rochester.mn.us/publicworks/transit.htm
 City Hall, 201 4th Street SE
 Rochester, MN 55904

Chief Executive Officer: Chuck Canfield,
 Mayor
 (507)285-8080

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Rochester, MN		Directly Operated		Capital Funding		Response	
Square Miles	32	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	73,560	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	286	\$978,640		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Square Miles	144	Passenger Fares		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Population	84,526	Local Funds		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Service Consumption		State Funds		Peak to Base Ratio		Percent Spares	
Annual Passenger Miles	3,980,785	Federal Assistance		Incidents		Patron Fatalities	
Annual Unlinked Trips	1,040,973	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	3,926	Total Operating Funds Expended					
Average Saturday Unlinked Trips	780	\$2,197,043					
Average Sunday Unlinked Trips	0						
Service Supplied		Summary of Operating Expenses		Performance Measures			
Annual Vehicle Revenue Miles	824,443	Salaries, Wages and Benefits		Service Efficiency			
Annual Vehicle Revenue Hours	56,515	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	36	Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
Vehicles Operated in Maximum Service	25	Other Operating Expenses					
Base Period Requirement	8	Total Operating Expenses					
		\$2,197,043					
		Reconciling Cash Expenditures					
		\$0					
		Sources of Capital Funds Expended					
		Local Funds					
		\$254,360					
		State Funds					
		Federal Assistance					
		786,831					
		Total Capital Funds Expended					
		\$1,041,191					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	0	21	Bus	\$1,041,191	\$0	\$1,041,191	
Demand Response	0	4	Demand Response	0	0	0	
Total	0	25	Total	\$1,041,191	\$0	\$1,041,191	
Sources of Operating Funds Expended		Sources of Capital Funds Expended					
				Bus			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile			

Data Source: 1999 National Transit Database