Waukesha Transit Commission (Metro)

ID Number: 5096
www.ci.waukesha.wi.us/dept/transit
2311 Badger Drive
Waukesha, WI 53188-5932

Chief Executive Officer: Robert C. Johnson,
Transit Director
(262)524-3594

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking out of 405 UZA's	27

Service Area Statistics

Square Miles	21
Population	62,500

Service Consumption

Annual Passenger Miles	2,501,031
Annual Unlinked Trips	713,296
Average Weekday Unlinked Trips	2,488
Average Saturday Unlinked Trips	1,394
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	843,599
Annual Vehicle Revenue Hours	62,658
Vehicles Available for Maximum Service	26
Vehicles Operated in Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned

Directly Operated	$404,560
Purchased Transportation	0
Total Fare Revenues Earned	**$404,560**

Sources of Operating Funds Expended

Passenger Fares	$404,560
Local Funds	589,488
State Funds	1,289,055
Federal Assistance	313,557
Other Funds	30,758
Total Operating Funds Expended	**$2,627,418**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,026,522
Materials and Supplies	225,275
Purchased Transportation	0
Other Operating Expenses	375,621
Total Operating Expenses	**$2,627,418**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$42,416
State Funds	0
Federal Assistance	169,667
Total Capital Funds Expended	**$212,083**

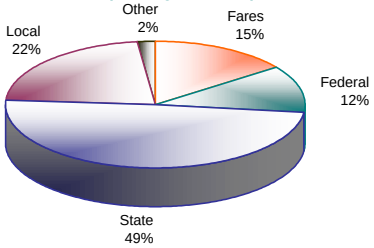
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	3	0
Total	**21**	**0**

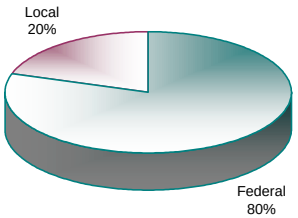
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$126,903	$85,180	$212,083
Demand Response	0	0	0
Total	**$126,903**	**$85,180**	**$212,083**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

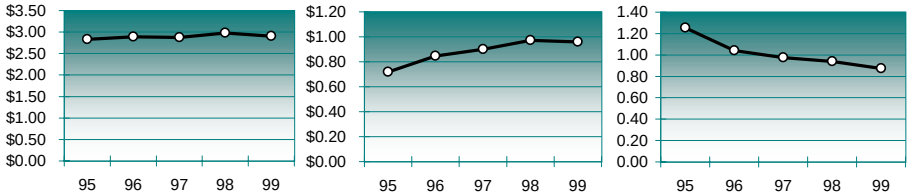
Characteristics

	Bus	Demand Response
Operating Expense	$2,324,213	$303,205
Capital Funding	$212,083	$0
Annual Passenger Miles	2,426,171	74,860
Annual Vehicle Revenue Miles	801,235	42,364
Annual Unlinked Trips	699,758	13,538
Average Weekday Unlinked Trips	2,438	50
Annual Vehicle Revenue Hours	58,580	4,078
Fixed Guideway Directional Route Miles	5.1	N/A
Vehicles Available for Maximum Service	23	3
Average Fleet Age in Years	4.3	4.0
Vehicles Operated in Maximum Service	18	3
Peak to Base Ratio	1.8	N/A
Percent Spares	28%	0%
Incidents	14	2
Patron Fatalities	0	0

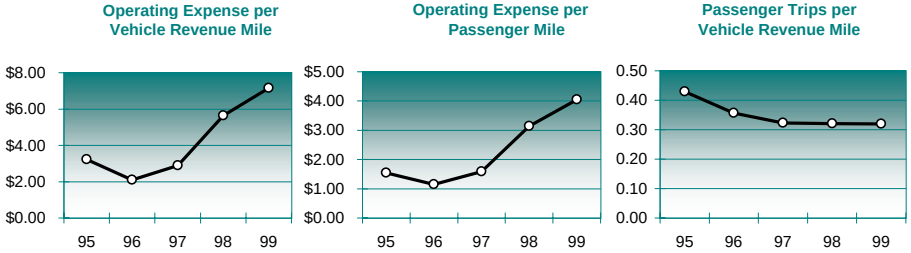
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.90	$7.16
Operating Expense per Vehicle Revenue Hour	$39.68	$74.35
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.96	$4.05
Operating Expense per Unlinked Passenger Trip	$3.32	$22.40
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.87	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	11.95	3.32

Bus



Demand Response



Data Source: 1999 National Transit Database