

Janesville Transit System (JTS)

ID Number: 5108
 www.ci.janesville.wi.us/Resident/PublicWorks/transit.htm
 18 North Jackson Street
 Janesville, WI 53545

Chief Executive Officer: Thomas O. Rogers, Jr.,
 Assistant City Manager
 (608)755-3150

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand | |
|--|-------------------|--|-----------------|---|----------------------|------------------|-----------------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense \$1,627,824 Capital Funding \$924,031 Annual Passenger Miles 1,651,690 Annual Vehicle Revenue Miles 434,996 Annual Unlinked Trips 475,496 Average Weekday Unlinked Trips 1,706 Annual Vehicle Revenue Hours 28,249 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 23 Average Fleet Age in Years 18.8 Vehicles Operated in Maximum Service 15 Peak to Base Ratio 1.6 Percent Spares 53% Incidents 1 Patron Fatalities 0 | | Bus | Response |
| Janesville, WI | | Directly Operated \$261,708 Purchased Transportation 1,208 Total Fare Revenues Earned \$262,916 | | | | \$16,506 | \$0 |
| Square Miles | 24 | Sources of Operating Funds Expended | | Annual Unlinked Trips 3,122 | | 9,929 | 10,491 |
| Population | 52,995 | Passenger Fares \$262,916 Local Funds 368,161 State Funds 649,486 Federal Assistance 331,589 Other Funds 34,194 Total Operating Funds Expended \$1,646,346 | | Average Weekday Unlinked Trips 11 | | 2,098 | N/A |
| Population Ranking out of 405 UZA's | 380 | Summary of Operating Expenses | | Vehicles Available for Maximum Service 6 | | N/A | 6 |
| Service Area Statistics | | Salaries, Wages and Benefits \$1,275,386 Materials and Supplies 183,221 Purchased Transportation 16,506 Other Operating Expenses 169,217 Total Operating Expenses \$1,644,330 | | Average Fleet Age in Years 3.5 | | 1 | 1 |
| Square Miles | 28 | Sources of Capital Funds Expended | | Vehicles Operated in Maximum Service 1 | | N/A | N/A |
| Population | 59,626 | Local Funds \$38,876 State Funds 0 Federal Assistance 885,155 Total Capital Funds Expended \$924,031 | | Peak to Base Ratio 1.6 | | 500% | 0 |
| Service Consumption | | Reconciling Cash Expenditures | | Percent Spares 53% | | 0 | 0 |
| Annual Passenger Miles | 1,661,619 | \$2,016 | | Incidents 1 | | 0 | 0 |
| Annual Unlinked Trips | 478,618 | Sources of Capital Funds Expended | | Patron Fatalities 0 | | 0 | 0 |
| Average Weekday Unlinked Trips | 1,717 | Local Funds \$38,876 State Funds 0 Federal Assistance 885,155 Total Capital Funds Expended \$924,031 | | Performance Measures | | | |
| Average Saturday Unlinked Trips | 766 | | | Service Efficiency | | | |
| Average Sunday Unlinked Trips | 0 | | | Operating Expense per Vehicle Revenue Mile \$3.74 Operating Expense per Vehicle Revenue Hour \$57.62 | | \$1.57 \$7.87 | |
| Service Supplied | | | | Cost Effectiveness | | | |
| Annual Vehicle Revenue Miles | 445,487 | | | Operating Expense per Passenger Mile \$0.99 Operating Expense per Unlinked Passenger Trip \$3.42 | | \$1.66 \$5.29 | |
| Annual Vehicle Revenue Hours | 30,347 | | | Service Effectiveness | | | |
| Vehicles Available for Maximum Service | 29 | | | Unlinked Passenger Trips per Vehicle Revenue Mile 1.09 Unlinked Passenger Trips per Vehicle Revenue Hour 16.83 | | 0.30 1.49 | |
| Vehicles Operated in Maximum Service | 16 | | | | | | |
| Base Period Requirement | 8 | | | | | | |
| Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | |
| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | |
| Bus | 15 | 0 | Bus | \$27,964 | \$896,067 | \$924,031 | |
| Demand Response | 0 | 1 | Demand Response | 0 | 0 | 0 | |
| Total | 15 | 1 | Total | \$27,964 | \$896,067 | \$924,031 | |

Sources of Operating Funds Expended

| Source | Percentage |
|---------|------------|
| State | 39% |
| Local | 22% |
| Fares | 16% |
| Other | 3% |
| Federal | 20% |

Sources of Capital Funds Expended

| Source | Percentage |
|---------|------------|
| Federal | 96% |
| Local | 4% |

Bus

Demand Response

Data Source: 1999 National Transit Database