Bloomington Public Transportation Corporation (BT)

ID Number: 5110
www.bloomingtontransit.com/
130 West Grimes Lane
Bloomington, IN 47403

Chief Executive Officer: Lew May,
General Manager
(812)332-5688

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Bloomington, IN	
Square Miles	21
Population	71,440
Population Ranking out of 405 UZA's	296

Service Area Statistics

Square Miles	12
Population	60,633

Service Consumption

Annual Passenger Miles	3,239,811
Annual Unlinked Trips	1,044,444
Average Weekday Unlinked Trips	3,824
Average Saturday Unlinked Trips	1,310
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	674,630
Annual Vehicle Revenue Hours	61,652
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$480,858
Purchased Transportation	34,737
Total Fare Revenues Earned	**$515,595**

Sources of Operating Funds Expended

Passenger Fares	$515,595
Local Funds	321,625 Q
State Funds	0 Q
Federal Assistance	468,709
Other Funds	264,994
Total Operating Funds Expended	**$2,474,520**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,363,829 Q
Materials and Supplies	285,994
Purchased Transportation	336,566
Other Operating Expenses	488,131
Total Operating Expenses	**$2,474,520** Q
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$106,333
State Funds	0
Federal Assistance	533,834
Total Capital Funds Expended	**$640,167**

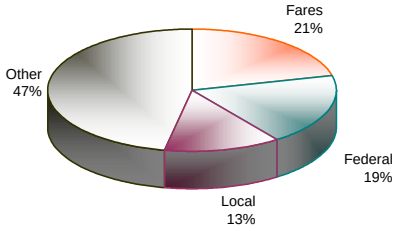
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	5
Total	**17**	**5**

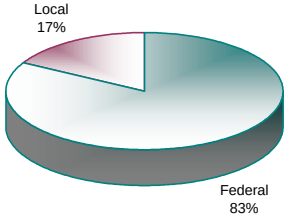
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$567,337	$72,830	$640,167
Demand Response	0	0	0
Total	**$567,337**	**$72,830**	**$640,167**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

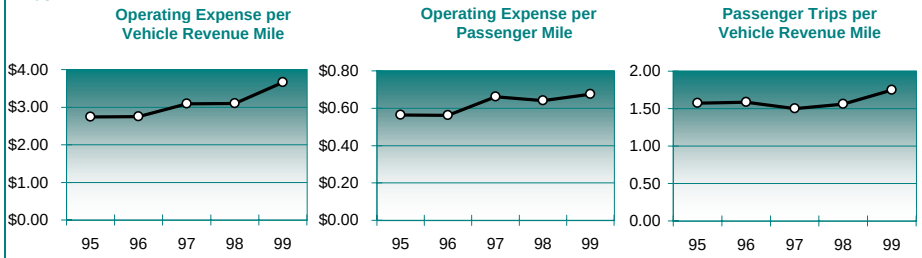
Characteristics

	Bus	Demand Response
Operating Expense	$2,137,954 Q	$336,566
Capital Funding	$640,167	$0
Annual Passenger Miles	3,164,442	75,369
Annual Vehicle Revenue Miles	584,064	90,566
Annual Unlinked Trips	1,021,028	23,416
Average Weekday Unlinked Trips	3,738	86
Annual Vehicle Revenue Hours	53,628	8,024
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	22	6
Average Fleet Age in Years	7.0	1.6
Vehicles Operated in Maximum Service	17	5
Peak to Base Ratio	1.4	N/A
Percent Spares	29%	20%
Incidents	14	2 Q
Patron Fatalities	0	0

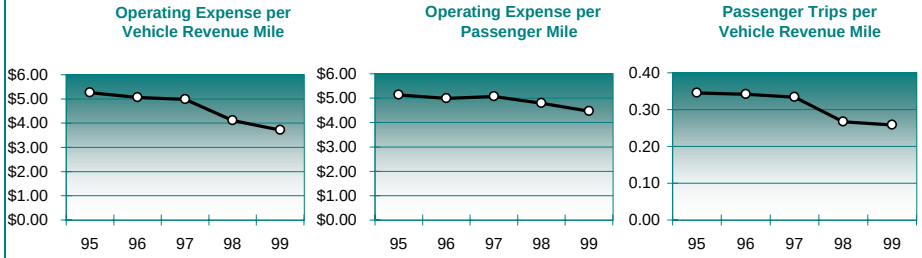
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.66 Q	$3.72
Operating Expense per Vehicle Revenue Hour	$39.87 Q	$41.94
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.68 Q	$4.47
Operating Expense per Unlinked Passenger Trip	$2.09 Q	$14.37
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.75	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	19.04	2.92

Bus



Demand Response



Data Source: 1999 National Transit Database