Pace, Suburban Bus Division (Pace)

Provides purchased transportation services to: Chicago Transit Authority (5066)

ID Number: 5113
www.pacebus.com
550 West Algonquin Road
Arlington Heights, IL 60005

Chief Executive Officer: Thomas J. Ross,
Executive Director
(847)228-2301

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZA's	3
Other UZA's Served:	130, 145, 184, 204, 288

Service Area Statistics

Square Miles	1,533
Population	3,892,562

Service Consumption

Annual Passenger Miles	242,817,198
Annual Unlinked Trips	39,556,102
Average Weekday Unlinked Trips	137,147
Average Saturday Unlinked Trips	60,289
Average Sunday Unlinked Trips	23,956

Service Supplied

Annual Vehicle Revenue Miles	29,840,060
Annual Vehicle Revenue Hours	1,862,693
Vehicles Available for Maximum Service	1,423
Vehicles Operated in Maximum Service	1,192
Base Period Requirement	280

Financial Information

Fare Revenues Earned

Directly Operated	$26,972,240
Purchased Transportation	5,043,356
Total Fare Revenues Earned	**$32,015,596**

Sources of Operating Funds Expended

Passenger Fares	$32,015,596
Local Funds	4,879,496
State Funds	71,627,844
Federal Assistance	3,135,161
Other Funds	3,438,167
Total Operating Funds Expended	**$115,096,264**

Summary of Operating Expenses

Salaries, Wages and Benefits	$63,395,291
Materials and Supplies	7,460,291
Purchased Transportation	24,165,781
Other Operating Expenses	10,620,198
Total Operating Expenses	**$105,641,561**
Reconciling Cash Expenditures	$111,891

Sources of Capital Funds Expended

Local Funds	$4,290,652
State Funds	3,454,046
Federal Assistance	12,753,822
Total Capital Funds Expended	**$20,498,520**

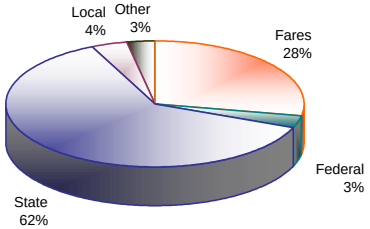
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	535	146
Vanpool	323	0
Demand Response	9	179
Total	**867**	**325**

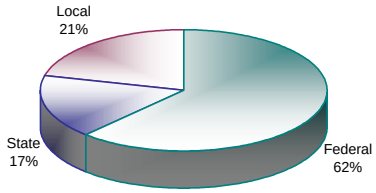
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$12,120,810	$6,274,778	$18,395,588
Vanpool	469,087	0	469,087
Demand Response	46,989	0	46,989
Total	**$14,223,742**	**$6,274,778**	**$20,498,520**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

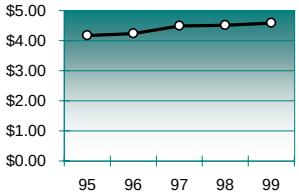
Characteristics

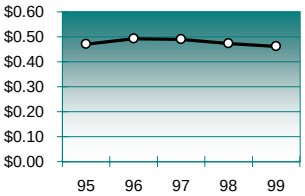
	Bus	Demand Response	Vanpool
Operating Expense	$90,095,626	$11,626,085	$3,919,850
Capital Funding	$18,395,588	$1,586,856	$469,087
Annual Passenger Miles	195,214,028	5,787,788	41,815,382
Annual Vehicle Revenue Miles	19,627,755	4,255,805	5,956,500
Annual Unlinked Trips	37,448,664	938,951	1,168,487
Average Weekday Unlinked Trips	129,063	3,484	4,600
Annual Vehicle Revenue Hours	1,396,135	275,296	191,262
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	812	223	388
Average Fleet Age in Years	6.8	4.2	2.6
Vehicles Operated in Maximum Service	681	188	323
Peak to Base Ratio	2.1	N/A	N/A
Percent Spares	19%	19%	20%
Incidents	149	23	39
Patron Fatalities	0	0	0

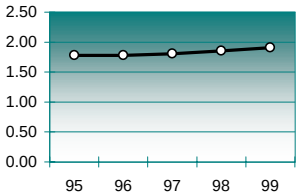
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$4.59	$2.73	$0.66
Operating Expense per Vehicle Revenue Hour	$64.53	$42.23	$20.49
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.46	$2.01	$0.09
Operating Expense per Unlinked Passenger Trip	$2.41	$12.38	$3.35
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.91	0.22	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	26.82	3.41	6.11

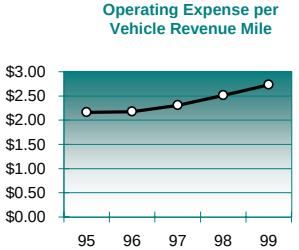
Bus

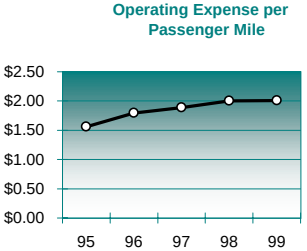


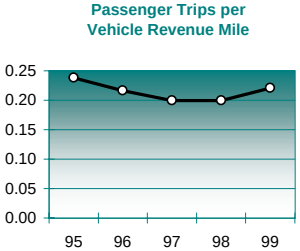




Demand Response







Data Source: 1999 National Transit Database