

Heart City Rider/Goshen Transit MACOG

ID Number: 5149
 macog.com/
 227 West Jefferson Boulevard, Room 1120
 South Bend, IN 46601

Chief Executive Officer: Sandra M. Seanor,
 Executive Director
 (219)287-1829

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$262,309</td><td>\$872,169</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$0</td><td>\$131,188</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">154,060</td><td>408,507</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">93,809</td><td>357,688</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">18,997</td><td>145,801</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">237</td><td>434</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">5,712</td><td>23,110</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td>N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">7</td><td>37</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">12.1</td><td>7.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">6</td><td>28</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">0.0</td><td>N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">17%</td><td>32%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">1</td><td>2</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td>0</td></tr> </table>		Operating Expense	\$262,309	\$872,169	Capital Funding	\$0	\$131,188	Annual Passenger Miles	154,060	408,507	Annual Vehicle Revenue Miles	93,809	357,688	Annual Unlinked Trips	18,997	145,801	Average Weekday Unlinked Trips	237	434	Annual Vehicle Revenue Hours	5,712	23,110	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	7	37	Average Fleet Age in Years	12.1	7.7	Vehicles Operated in Maximum Service	6	28	Peak to Base Ratio	0.0	N/A	Percent Spares	17%	32%	Incidents	1	2	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$262,309	\$872,169																																																				
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Elkhart-Goshen, IN		Directly Operated	\$0																																																			
Square Miles	52	Purchased Transportation	390,669																																																			
Population	98,787	Total Fare Revenues Earned	\$390,669																																																			
Population Ranking out of 405 UZA's	228	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$390,669																																																			
		Local Funds	79,284																																																			
		State Funds	306,568																																																			
		Federal Assistance	357,957																																																			
		Other Funds	0																																																			
		Total Operating Funds Expended	\$1,134,478																																																			
Service Area Statistics		Summary of Operating Expenses																																																				
Square Miles	52	Salaries, Wages and Benefits	\$0																																																			
Population	83,000	Materials and Supplies	0																																																			
		Purchased Transportation	1,134,478																																																			
		Other Operating Expenses	0																																																			
		Total Operating Expenses	\$1,134,478																																																			
Service Consumption		Reconciling Cash Expenditures																																																				
Annual Passenger Miles	562,567	Salaries, Wages and Benefits	\$0																																																			
Annual Unlinked Trips	164,798	Materials and Supplies	0																																																			
Average Weekday Unlinked Trips	671	Purchased Transportation	1,134,478																																																			
Average Saturday Unlinked Trips	675	Other Operating Expenses	0																																																			
Average Sunday Unlinked Trips	251	Total Operating Expenses	\$1,134,478																																																			
Service Supplied		Sources of Capital Funds Expended																																																				
Annual Vehicle Revenue Miles	451,497	Local Funds	\$13,118																																																			
Annual Vehicle Revenue Hours	28,822	State Funds	13,119																																																			
Vehicles Available for Maximum Service	44	Federal Assistance	104,951																																																			
Vehicles Operated in Maximum Service	34	Total Capital Funds Expended	\$131,188																																																			
Base Period Requirement	0																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																
Bus	0	6	Bus	\$0	\$0	\$0																																																
Demand Response	0	28	Demand Response	0	131,188	131,188																																																
Total	0	34	Total	\$0	\$131,188	\$131,188																																																

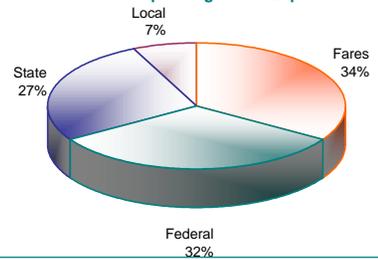
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$2.80	\$2.44
Operating Expense per Vehicle Revenue Hour	\$45.92	\$37.74
Cost Effectiveness		
Operating Expense per Passenger Mile	\$1.70	\$2.14
Operating Expense per Unlinked Passenger Trip	\$13.81	\$5.98
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.20	0.41
Unlinked Passenger Trips per Vehicle Revenue Hour	3.33	6.31



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

