

Mass Transit Department-City of El Paso (Sun Metro)

ID Number: 6006

700-A San Francisco Street
El Paso, TX 79901-1060

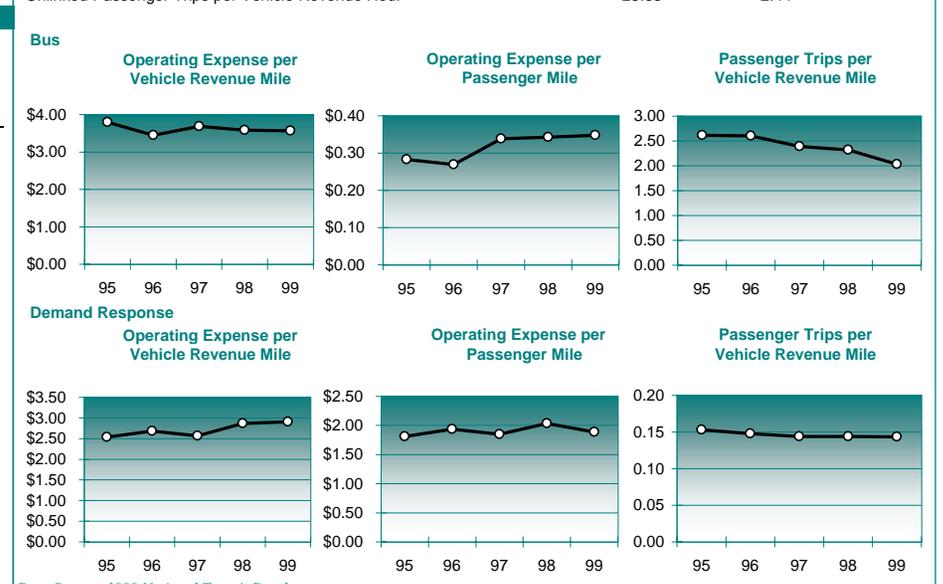
Chief Executive Officer: Terry Lee Scott,
Director
(915)534-5811

System Wide Information

Modal Information

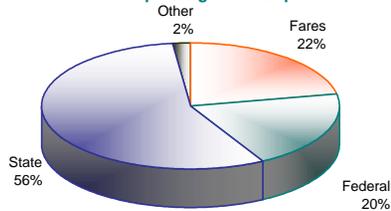
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
El Paso, TX--NM		Directly Operated		Capital Funding			
Square Miles	220	Purchased Transportation		Annual Passenger Miles			
Population	571,017	Total Fare Revenues Earned		Annual Vehicle Revenue Miles			
Population Ranking out of 405 UZA's	53			Annual Unlinked Trips			
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips			
Square Miles	247	Passenger Fares		Annual Vehicle Revenue Hours			
Population	617,215	Local Funds		Fixed Guideway Directional Route Miles			
Service Consumption		State Funds		Vehicles Available for Maximum Service			
Annual Passenger Miles	67,344,201	Federal Assistance		Average Fleet Age in Years			
Annual Unlinked Trips	13,056,143	Other Funds		Vehicles Operated in Maximum Service			
Average Weekday Unlinked Trips	42,051	Total Operating Funds Expended		Peak to Base Ratio			
Average Saturday Unlinked Trips	30,503			Percent Spares			
Average Sunday Unlinked Trips	12,879			Incidents			
Service Supplied		Summary of Operating Expenses		Patron Fatalities			
Annual Vehicle Revenue Miles	8,248,511	Salaries, Wages and Benefits					
Annual Vehicle Revenue Hours	609,197	Materials and Supplies					
Vehicles Available for Maximum Service	248	Purchased Transportation					
Vehicles Operated in Maximum Service	180	Other Operating Expenses					
Base Period Requirement	103	Total Operating Expenses					
				Performance Measures			
		Reconciling Cash Expenditures		Service Efficiency			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Vehicle Revenue Hour			
				Cost Effectiveness			
				Operating Expense per Passenger Mile			
				Operating Expense per Unlinked Passenger Trip			
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	116	0	Bus	\$289,520	\$1,075,823	\$1,365,343
Demand Response	44	20	Demand Response	0	0	0
Total	160	20	Total	\$289,520	\$1,075,823	\$1,365,343



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

