Sun Tran of Albuquerque

ID Number: 6019
www.cabq.gov/transit/
601 Yale Boulevard, S.E.
Albuquerque, NM 87106

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
(505)764-6150

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Albuquerque, NM	
Square Miles	226
Population	497,120
Population Ranking out of 405 UZA's	61

Service Area Statistics

Square Miles	124
Population	398,000

Service Consumption

Annual Passenger Miles	20,820,467 Q
Annual Unlinked Trips	6,544,564
Average Weekday Unlinked Trips	23,372
Average Saturday Unlinked Trips	9,645
Average Sunday Unlinked Trips	138

Service Supplied

Annual Vehicle Revenue Miles	4,856,368
Annual Vehicle Revenue Hours	285,123
Vehicles Available for Maximum Service	168
Vehicles Operated in Maximum Service	141
Base Period Requirement	64

Financial Information

Fare Revenues Earned

Directly Operated	$2,483,186
Purchased Transportation	0
Total Fare Revenues Earned	**$2,483,186**

Sources of Operating Funds Expended

Passenger Fares	$2,483,186
Local Funds	16,825,802
State Funds	0
Federal Assistance	0
Other Funds	417,724
Total Operating Funds Expended	**$19,726,712**

Summary of Operating Expenses

Salaries, Wages and Benefits	$13,838,618
Materials and Supplies	3,307,238
Purchased Transportation	0
Other Operating Expenses	2,580,856
Total Operating Expenses	**$19,726,712**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$652,833
State Funds	18,937
Federal Assistance	2,010,192
Total Capital Funds Expended	**$2,681,962**

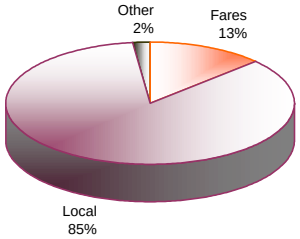
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	104	0
Demand Response	37	0
Total	**141**	**0**

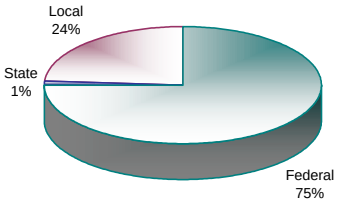
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$83,325	$2,598,637	$2,681,962
Demand Response	0	0	0
Total	**$83,325**	**$2,598,637**	**$2,681,962**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

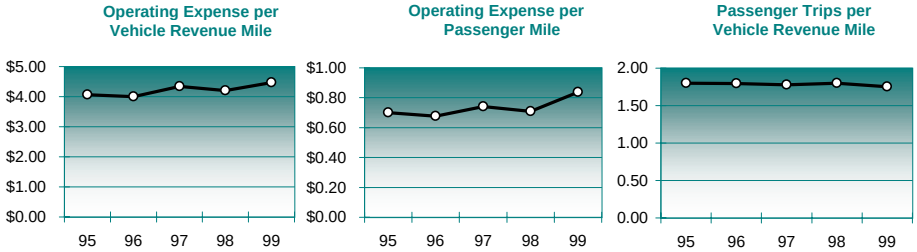
Characteristics

	Bus	Demand Response
Operating Expense	$16,318,000	$3,408,712
Capital Funding	$2,681,962	$0
Annual Passenger Miles	19,490,017 Q	1,330,450
Annual Vehicle Revenue Miles	3,652,441	1,203,927
Annual Unlinked Trips	6,394,492	150,072
Average Weekday Unlinked Trips	22,844	528
Annual Vehicle Revenue Hours	214,725	70,398
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	128	40
Average Fleet Age in Years	8.3	4.2
Vehicles Operated in Maximum Service	104	37
Peak to Base Ratio	1.6	N/A
Percent Spares	23%	8%
Incidents	49	10
Patron Fatalities	0	0

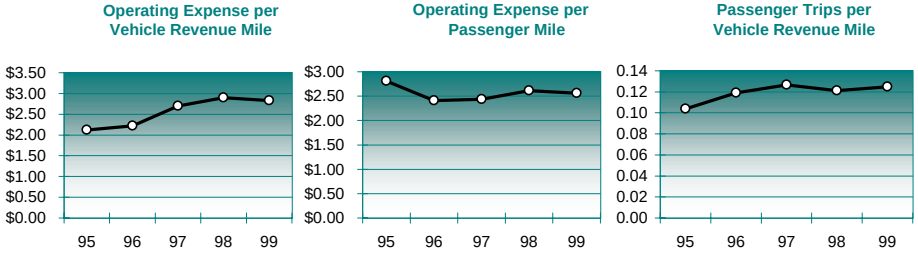
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.47	$2.83
Operating Expense per Vehicle Revenue Hour	$75.99	$48.42
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.84 Q	$2.56
Operating Expense per Unlinked Passenger Trip	$2.55	$22.71
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.75	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	29.78	2.13

Bus



Demand Response



Data Source: 1999 National Transit Database