

# Crescent City Connection Division - Louisiana Department of Transportation

ID Number: 6020

2001 Mardi Gras Boulevard  
New Orleans, LA 70174

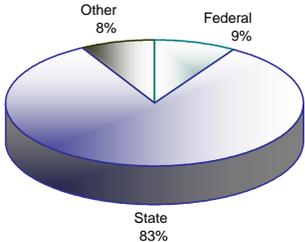
Chief Executive Officer: Alan J. LeVasseur,  
Executive Director  
(504)364-8100

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Ferry Boat
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$5,363,025
<b>New Orleans, LA</b>		Directly Operated		Capital Funding		\$0
Square Miles	270	Purchased Transportation		Annual Passenger Miles		1,351,428
Population	1,040,226	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		39,676
Population Ranking out of 405 UZA's	33	<b>\$0</b>		Annual Unlinked Trips		2,702,856
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		8,012
Square Miles	270	Passenger Fares		Annual Vehicle Revenue Hours		19,708
Population	1,040,266	Local Funds		Fixed Guideway Directional Route Miles		3.0
<b>Service Consumption</b>		State Funds		Vehicles Available for Maximum Service		5
Annual Passenger Miles	1,351,428	Federal Assistance		Average Fleet Age in Years		29.6
Annual Unlinked Trips	2,702,856	Other Funds		Vehicles Operated in Maximum Service		5
Average Weekday Unlinked Trips	8,012	<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.3
Average Saturday Unlinked Trips	6,459	<b>\$5,363,025</b>		Percent Spares		0%
Average Sunday Unlinked Trips	5,459	<b>Summary of Operating Expenses</b>		Incidents		35
<b>Service Supplied</b>		Salaries, Wages and Benefits		Patron Fatalities		0
Annual Vehicle Revenue Miles	39,676	Materials and Supplies				
Annual Vehicle Revenue Hours	19,708	Purchased Transportation				
Vehicles Available for Maximum Service	5	Other Operating Expenses				
Vehicles Operated in Maximum Service	5	<b>Total Operating Expenses</b>				
Base Period Requirement	4	<b>\$5,363,025</b>				
<b>Vehicles Operated in Maximum Service</b>		Reconciling Cash Expenditures				
		\$0				
<b>Uses of Capital Funds</b>		<b>Sources of Capital Funds Expended</b>		<b>Performance Measures</b>		
		Local Funds		Service Efficiency		
		State Funds		Operating Expense per Vehicle Revenue Mile		\$135.17
		Federal Assistance		Operating Expense per Vehicle Revenue Hour		\$272.12
		<b>Total Capital Funds Expended</b>		Cost Effectiveness		
		<b>\$0</b>		Operating Expense per Passenger Mile		\$3.97
				Operating Expense per Unlinked Passenger Trip		\$1.98
				Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile		68.12
				Unlinked Passenger Trips per Vehicle Revenue Hour		137.15

**Sources of Operating Funds Expended**



**Ferry Boat**



Data Source: 1999 National Transit Database