

Capital Transportation Corporation (CTC)

ID Number: 6022
 ci.baton-rouge.la.us/dept/ctc
 2250 Florida Boulevard
 Baton Rouge, LA 70802

Chief Executive Officer: Michael L. McCleary,
 Executive Director
 (225)389-8920

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand | |
|------------------------------------------------------|------------|--------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|-----------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense \$7,762,214 Capital Funding \$1,167,717 Annual Passenger Miles 14,252,697 Annual Vehicle Revenue Miles 3,021,464 Annual Unlinked Trips 4,863,264 Average Weekday Unlinked Trips 17,671 Annual Vehicle Revenue Hours 167,326 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 71 Average Fleet Age in Years 6.3 Vehicles Operated in Maximum Service 58 Peak to Base Ratio 1.2 Percent Spares 22% Incidents 13 Patron Fatalities 0 | | Bus | |
| Baton Rouge, LA | | Total Fare Revenues Earned | | | | Response | |
| Square Miles | 186 | Directly Operated | \$2,750,833 | | | | \$931,167 |
| Population | 365,943 | Purchased Transportation | 92,051 | | | | \$0 |
| Population Ranking out of 405 UZA's | 76 | Total Fare Revenues Earned | \$2,842,884 | | | | 600,120 |
| Service Area Statistics | | Sources of Operating Funds Expended | | | | | 439,414 |
| Square Miles | 186 | Passenger Fares | \$2,842,884 | | | | 51,210 |
| Population | 404,657 | Local Funds | 2,141,985 | | | | 182 |
| Service Consumption | | State Funds | 776,993 | | | | 34,302 |
| Annual Passenger Miles | 14,852,817 | Federal Assistance | 2,764,848 | | | | N/A |
| Annual Unlinked Trips | 4,914,474 | Other Funds | 166,671 | | | | 15 |
| Average Weekday Unlinked Trips | 17,853 | Total Operating Funds Expended | \$8,693,381 | | | | 1.7 |
| Average Saturday Unlinked Trips | 5,622 | Summary of Operating Expenses | | | | | 11 |
| Average Sunday Unlinked Trips | 2,781 | Salaries, Wages and Benefits | \$4,920,997 | | | | N/A |
| Service Supplied | | Materials and Supplies | 907,330 | | | | 3 |
| Annual Vehicle Revenue Miles | 3,460,878 | Purchased Transportation | 1,928,496 | | | | 0 |
| Annual Vehicle Revenue Hours | 201,628 | Other Operating Expenses | 936,558 | | | | 0 |
| Vehicles Available for Maximum Service | 86 | Total Operating Expenses | \$8,693,381 | | | | |
| Vehicles Operated in Maximum Service | 69 | Reconciling Cash Expenditures | \$0 | | | | |
| Base Period Requirement | 47 | Sources of Capital Funds Expended | | | | | |
| Vehicles Operated in Maximum Service | | Local Funds | \$222,230 | | | | |
| | | State Funds | 0 | | | | |
| | | Federal Assistance | 945,487 | | | | |
| | | Total Capital Funds Expended | \$1,167,717 | | | | |
| | | Uses of Capital Funds | | | | | |
| | | Rolling Stock | \$1,022,921 | | | | |
| | | Facilities and Other | \$144,796 | | | | |
| | | Total | \$1,167,717 | | | | |
| | | Directly Operated | 45 | | | | |
| | | Purchased Transportation | 13 | | | | |
| | | Total | 45 | | | | |
| | | Demand Response | 0 | | | | |
| | | Total | 11 | | | | |
| | | Total | 24 | | | | |

Sources of Operating Funds Expended

| Source | Percentage |
|---------|------------|
| Fares | 33% |
| Federal | 32% |
| State | 9% |
| Local | 25% |
| Other | 1% |

Sources of Capital Funds Expended

| Source | Percentage |
|---------|------------|
| Federal | 81% |
| Local | 19% |

Bus

Operating Expense per Vehicle Revenue Mile

| Year | Expense |
|------|---------|
| 95 | \$2.80 |
| 96 | \$2.60 |
| 97 | \$3.00 |
| 98 | \$2.80 |
| 99 | \$2.60 |

Operating Expense per Passenger Mile

| Year | Expense |
|------|---------|
| 95 | \$0.45 |
| 96 | \$0.40 |
| 97 | \$0.45 |
| 98 | \$0.45 |
| 99 | \$0.55 |

Passenger Trips per Vehicle Revenue Mile

| Year | Trips |
|------|-------|
| 95 | 2.5 |
| 96 | 2.4 |
| 97 | 2.4 |
| 98 | 2.3 |
| 99 | 1.6 |

Demand Response

Operating Expense per Vehicle Revenue Mile

| Year | Expense |
|------|---------|
| 95 | \$2.20 |
| 96 | \$1.90 |
| 97 | \$2.00 |
| 98 | \$2.00 |
| 99 | \$2.10 |

Operating Expense per Passenger Mile

| Year | Expense |
|------|---------|
| 95 | \$1.80 |
| 96 | \$1.50 |
| 97 | \$1.50 |
| 98 | \$0.80 |
| 99 | \$1.50 |

Passenger Trips per Vehicle Revenue Mile

| Year | Trips |
|------|-------|
| 95 | 0.12 |
| 96 | 0.15 |
| 97 | 0.14 |
| 98 | 0.12 |
| 99 | 0.12 |

Data Source: 1999 National Transit Database