

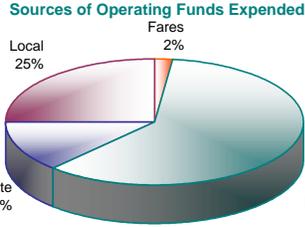
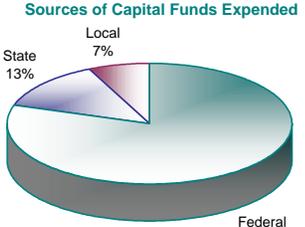
# City of Mesquite Parks & Recreation

ID Number: 6070  
 www.cityofmesquite.com  
 P.O. Box 850137  
 Mesquite, TX 75185-0137

Chief Executive Officer: Ted Barron,  
 City Manager  
 (972)216-6293

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b> <b>Dallas-Fort Worth, TX</b> Square Miles 1,443 Population 3,198,259 Population Ranking out of 405 UZA's 8	<b>Fare Revenues Earned</b> Directly Operated \$10,801 Purchased Transportation 0 <b>Total Fare Revenues Earned \$10,801</b>  <b>Sources of Operating Funds Expended</b> Passenger Fares \$10,801 Local Funds 111,666 State Funds 56,600 Federal Assistance 273,037 Other Funds 0 <b>Total Operating Funds Expended \$452,104</b>  <b>Summary of Operating Expenses</b> Salaries, Wages and Benefits \$387,106 Materials and Supplies 45,278 Purchased Transportation 0 Other Operating Expenses 19,720 <b>Total Operating Expenses \$452,104</b>  Reconciling Cash Expenditures \$0	<b>Operating Expense</b> Capital Funding \$35,240 Annual Passenger Miles 440,379 Annual Vehicle Revenue Miles 246,104 Annual Unlinked Trips 38,106 Average Weekday Unlinked Trips 151 Annual Vehicle Revenue Hours 18,396 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 17 Average Fleet Age in Years 2.9 Vehicles Operated in Maximum Service 10 Peak to Base Ratio N/A Percent Spares 70% Incidents 1 Patron Fatalities 0	<b>Demand Response</b> Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58  <b>Performance Measures</b>  <b>Service Efficiency</b> Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58  <b>Cost Effectiveness</b> Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86  <b>Service Effectiveness</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07
<b>Service Area Statistics</b> Square Miles 41 Population 116,350	<b>Sources of Capital Funds Expended</b> Local Funds \$2,306 State Funds 4,616 Federal Assistance 28,318 <b>Total Capital Funds Expended \$35,240</b>	<b>Performance Measures</b>  <b>Service Efficiency</b> Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58  <b>Cost Effectiveness</b> Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86  <b>Service Effectiveness</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
<b>Service Consumption</b> Annual Passenger Miles 440,379 Annual Unlinked Trips 38,106 Average Weekday Unlinked Trips 151 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$35,240 <b>Total \$35,240</b>	<b>Operating Expense</b> Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58  <b>Operating Expense per Passenger Mile</b> Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86  <b>Passenger Trips per Vehicle Revenue Mile</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
<b>Service Supplied</b> Annual Vehicle Revenue Miles 246,104 Annual Vehicle Revenue Hours 18,396 Vehicles Available for Maximum Service 17 Vehicles Operated in Maximum Service 10 Base Period Requirement 0	<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$35,240 <b>Total \$35,240</b>	<b>Operating Expense</b> Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58  <b>Operating Expense per Passenger Mile</b> Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86  <b>Passenger Trips per Vehicle Revenue Mile</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
<b>Vehicles Operated in Maximum Service</b> Demand Response 10 Directly Operated 10 Purchased Transportation 0	<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$35,240 <b>Total \$35,240</b>	<b>Operating Expense</b> Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58  <b>Operating Expense per Passenger Mile</b> Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86  <b>Passenger Trips per Vehicle Revenue Mile</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
<b>Sources of Operating Funds Expended</b> 	<b>Sources of Capital Funds Expended</b> 	<b>Operating Expense</b> Operating Expense per Vehicle Revenue Mile \$1.84 Operating Expense per Vehicle Revenue Hour \$24.58  <b>Operating Expense per Passenger Mile</b> Operating Expense per Passenger Mile \$1.03 Operating Expense per Unlinked Passenger Trip \$11.86  <b>Passenger Trips per Vehicle Revenue Mile</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 2.07	
<i>Data Source: 1999 National Transit Database</i>			