Jefferson Parish Department of Transit Administration (JeT)

ID Number: 6088
www.gcr1.com/jet
21 Westbank Expressway
Gretna, LA 70053

Chief Executive Officer: Pat Johnson, Director
(504)364-3450

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New Orleans, LA	
Square Miles	270
Population	1,040,226
Population Ranking out of 405 UZA's	33

Service Area Statistics

Square Miles	94
Population	433,462

Service Consumption

Annual Passenger Miles	17,613,330
Annual Unlinked Trips	4,013,367
Average Weekday Unlinked Trips	13,292
Average Saturday Unlinked Trips	7,551
Average Sunday Unlinked Trips	3,958

Service Supplied

Annual Vehicle Revenue Miles	2,757,927
Annual Vehicle Revenue Hours	182,185
Vehicles Available for Maximum Service	74
Vehicles Operated in Maximum Service	63
Base Period Requirement	20

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	5,204,261
Total Fare Revenues Earned	**$5,204,261**

Sources of Operating Funds Expended

Passenger Fares	$5,204,261
Local Funds	3,126,516
State Funds	0
Federal Assistance	1,440,000
Other Funds	0
Total Operating Funds Expended	**$9,770,777**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	9,770,777
Other Operating Expenses	0
Total Operating Expenses	**$9,770,777**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$775,576
State Funds	0
Federal Assistance	3,102,302
Total Capital Funds Expended	**$3,877,878**

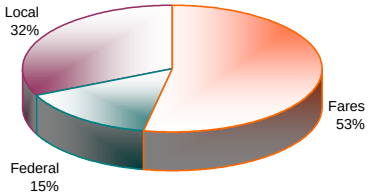
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	48
Demand Response	0	15
Total	**0**	**63**

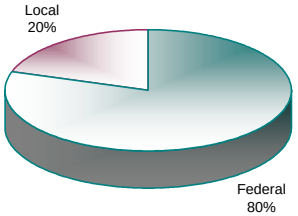
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$3,548,938	$69,061	$3,617,999
Demand Response	178,824	81,055	259,879
Total	**$3,727,762**	**$150,116**	**$3,877,878**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	$8,257,652	$1,513,125
Capital Funding	$3,617,999	$259,879
Annual Passenger Miles	17,028,759	584,571
Annual Vehicle Revenue Miles	2,197,533	560,394
Annual Unlinked Trips	3,932,141	81,226
Average Weekday Unlinked Trips	12,998	294
Annual Vehicle Revenue Hours	138,624	43,561
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	56	18
Average Fleet Age in Years	0.8	3.0
Vehicles Operated in Maximum Service	48	15
Peak to Base Ratio	2.4	N/A
Percent Spares	17%	20%
Incidents	134	9
Patron Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$3.76	$2.70
Operating Expense per Vehicle Revenue Hour	$59.57	$34.74

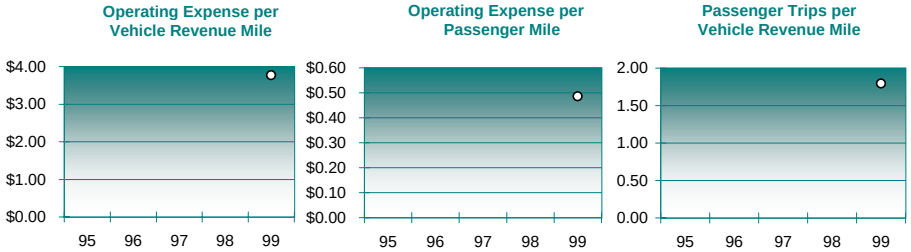
Cost Effectiveness

Operating Expense per Passenger Mile	$0.48	$2.59
Operating Expense per Unlinked Passenger Trip	$2.10	$18.63

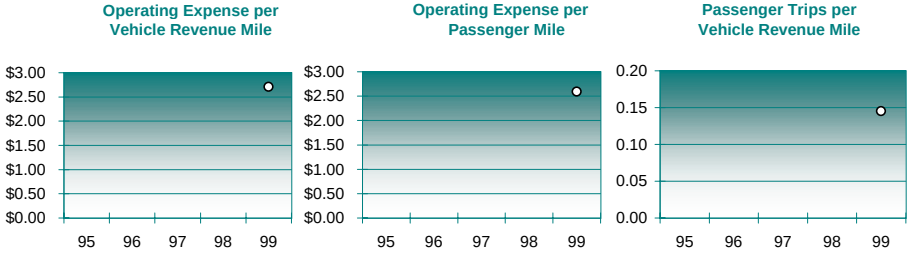
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.79	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	28.37	1.86

Bus



Demand Response



Data Source: 1999 National Transit Database