

Lower Rio Grande Valley Development Council

ID Number: 6090

311 North 15th Street
McAllen, TX 78501

Chief Executive Officer: Kenneth N. Jones, Jr.,
Executive Director
(956)682-3481

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																															
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$515,132 Q</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$1,264,136</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">230,832 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">205,044 Q</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">230,832 Q</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">195,248 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">19,530 Q</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">N/A N</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">8</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">3.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">6</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.0</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">33%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">5 Q</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$515,132 Q	Capital Funding	\$1,264,136	Annual Passenger Miles	230,832 Q	Annual Vehicle Revenue Miles	205,044 Q	Annual Unlinked Trips	230,832 Q	Average Weekday Unlinked Trips	195,248 Q	Annual Vehicle Revenue Hours	19,530 Q	Fixed Guideway Directional Route Miles	N/A N	Vehicles Available for Maximum Service	8	Average Fleet Age in Years	3.0	Vehicles Operated in Maximum Service	6	Peak to Base Ratio	1.0	Percent Spares	33%	Incidents	5 Q	Patron Fatalities	0
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McAllen--Edinburg--Mission, TX Square Miles: 124 Population: 263,192 Population Ranking out of 405 UZA's: 99		Directly Operated: \$135,374 Q Purchased Transportation: 135,374 Total Fare Revenues Earned: \$270,748 Q																																	
Service Area Statistics		Sources of Operating Funds Expended		Performance Measures																															
Square Miles: 500 Population: 350,000		Passenger Fares: \$135,374 Local Funds: 156,852 State Funds: 232,885 Federal Assistance: 185,925 Other Funds: 0 Total Operating Funds Expended: \$711,036 Q		<table border="0" style="width: 100%;"> <tr> <td colspan="2">Service Efficiency</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: right;">\$2.51 Q</td> </tr> <tr> <td>Operating Expense per Vehicle Revenue Hour</td> <td style="text-align: right;">\$26.38 Q</td> </tr> <tr> <td colspan="2">Cost Effectiveness</td> </tr> <tr> <td>Operating Expense per Passenger Mile</td> <td style="text-align: right;">\$2.23 Q</td> </tr> <tr> <td>Operating Expense per Unlinked Passenger Trip</td> <td style="text-align: right;">\$2.23 Q</td> </tr> <tr> <td colspan="2">Service Effectiveness</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Mile</td> <td style="text-align: right;">1.13 Q</td> </tr> <tr> <td>Unlinked Passenger Trips per Vehicle Revenue Hour</td> <td style="text-align: right;">11.82 Q</td> </tr> </table>		Service Efficiency		Operating Expense per Vehicle Revenue Mile	\$2.51 Q	Operating Expense per Vehicle Revenue Hour	\$26.38 Q	Cost Effectiveness		Operating Expense per Passenger Mile	\$2.23 Q	Operating Expense per Unlinked Passenger Trip	\$2.23 Q	Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	1.13 Q	Unlinked Passenger Trips per Vehicle Revenue Hour	11.82 Q												
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Service Consumption		Summary of Operating Expenses		<table border="0" style="width: 100%;"> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">515,132 Q</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right;">\$515,132 Q</td> </tr> <tr> <td colspan="2">Reconciling Cash Expenditures: \$0</td> </tr> </table>		Salaries, Wages and Benefits	\$0	Materials and Supplies	0	Purchased Transportation	515,132 Q	Other Operating Expenses	0	Total Operating Expenses	\$515,132 Q	Reconciling Cash Expenditures: \$0																			
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Annual Passenger Miles: 230,832 Q Annual Unlinked Trips: 230,832 Q Average Weekday Unlinked Trips: 195,248 Q Average Saturday Unlinked Trips: 34,584 Q Average Sunday Unlinked Trips: 0		Local Funds: \$209,399 State Funds: 170,103 Federal Assistance: 884,634 Total Capital Funds Expended: \$1,264,136																																	
Service Supplied		Sources of Capital Funds Expended		<table border="0" style="width: 100%;"> <tr> <td>Bus</td> <td style="text-align: center;">Directly Operated</td> <td style="text-align: center;">Purchased Transportation</td> <td>Bus</td> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td style="text-align: center;">Total</td> </tr> <tr> <td></td> <td style="text-align: center;">0</td> <td style="text-align: center;">6</td> <td></td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$1,264,136</td> <td style="text-align: center;">\$1,264,136</td> </tr> </table>		Bus	Directly Operated	Purchased Transportation	Bus	Rolling Stock	Facilities and Other	Total		0	6		\$0	\$1,264,136	\$1,264,136																
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Annual Vehicle Revenue Miles: 205,044 Q Annual Vehicle Revenue Hours: 19,530 Q Vehicles Available for Maximum Service: 8 Vehicles Operated in Maximum Service: 6 Base Period Requirement: 6		Local Funds: 22% State Funds: 33% Federal Assistance: 26% Fares: 19%		<table border="0" style="width: 100%;"> <tr> <td>Bus</td> <td style="text-align: center;">Operating Expense per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense per Passenger Mile</td> <td style="text-align: center;">Passenger Trips per Vehicle Revenue Mile</td> </tr> <tr> <td></td> <td style="text-align: center;">\$2.51 Q</td> <td style="text-align: center;">\$2.51 Q</td> <td style="text-align: center;">1.13 Q</td> </tr> </table>		Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile		\$2.51 Q	\$2.51 Q	1.13 Q																						
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Data Source: 1999 National Transit Database