

Transit Authority of Omaha (MAT)

ID Number: 7002

2222 Cuming Street
Omaha, NE 68102

Chief Executive Officer: Robert Curtright,
Executive Director
(402)341-7560

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$13,117,629 Capital Funding \$512,415 Annual Passenger Miles 18,344,688 Annual Vehicle Revenue Miles 3,717,885 Annual Unlinked Trips 4,866,081 Average Weekday Unlinked Trips 16,584 Annual Vehicle Revenue Hours 281,443 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 143 Average Fleet Age in Years 7.8 Vehicles Operated in Maximum Service 106 Peak to Base Ratio 1.6 Percent Spares 35% Incidents 54 Patron Fatalities 0		Bus	Response
Omaha, NE--IA		Directly Operated \$3,182,823 Purchased Transportation 29,574 Total Fare Revenues Earned \$3,212,397				\$1,211,144	\$76,723
Square Miles 193 Population 544,292 Population Ranking out of 405 UZA's 56		Sources of Operating Funds Expended				343,294	302,041
Service Area Statistics		Passenger Fares \$3,212,397 Local Funds 7,674,407 State Funds 475,000 Federal Assistance 2,406,436 Other Funds 586,458 Total Operating Funds Expended \$14,354,698				61,913	229
Square Miles 175 Population 484,875		Summary of Operating Expenses				21,425	N/A
Service Consumption		Salaries, Wages and Benefits \$12,137,269 Materials and Supplies 1,390,281 Purchased Transportation 124,515 Other Operating Expenses 676,708 Total Operating Expenses \$14,328,773				22	2.6
Annual Passenger Miles 18,687,982 Annual Unlinked Trips 4,927,994 Average Weekday Unlinked Trips 16,813 Average Saturday Unlinked Trips 8,002 Average Sunday Unlinked Trips 3,901		Reconciling Cash Expenditures \$25,925				17	N/A
Service Supplied		Sources of Capital Funds Expended				5	0
Annual Vehicle Revenue Miles 4,019,926 Annual Vehicle Revenue Hours 302,868 Vehicles Available for Maximum Service 165 Vehicles Operated in Maximum Service 123 Base Period Requirement 68		Local Funds \$117,827 State Funds 0 Federal Assistance 471,311 Total Capital Funds Expended \$589,138				0	0
Vehicles Operated in Maximum Service		Uses of Capital Funds				Performance Measures	
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other		
Bus	106	0	Bus	\$24,649	\$487,766		
Demand Response	13	4	Demand Response	45,589	31,134		
Total	119	4	Total	\$70,238	\$518,900		
				\$512,415	76,723		
				\$589,138			

Sources of Operating Funds Expended

Source	Percentage
Local	53%
Fares	22%
Federal	17%
State	3%
Other	5%

Sources of Capital Funds Expended

Source	Percentage
Federal	80%
Local	20%

Bus

Year	Operating Expense per Vehicle Revenue Mile
95	~\$3.2
96	~\$3.4
97	~\$3.5
98	~\$3.6
99	~\$3.5

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	~\$0.65
96	~\$0.65
97	~\$0.65
98	~\$0.70
99	~\$0.70

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	~1.3
96	~1.4
97	~1.4
98	~1.5
99	~1.4

Demand Response

Year	Operating Expense per Vehicle Revenue Mile
95	~\$2.0
96	~\$2.1
97	~\$2.1
98	~\$2.1
99	~\$4.0

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	~\$0.3
96	~\$0.3
97	~\$0.3
98	~\$0.3
99	~\$0.35

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	~0.13
96	~0.14
97	~0.12
98	~0.12
99	~0.20

Data Source: 1999 National Transit Database