Topeka Metropolitan Transit Authority

ID Number: 7014
www.cjnetworks.com/~toptrans/
201 North Kansas Avenue
Topeka, KS 66603-3622

Chief Executive Officer: Ronald Butts,
General Manager
(913)233-2011

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking out of 405 UZA's	175

Service Area Statistics

Square Miles	58
Population	123,993

Service Consumption

Annual Passenger Miles	5,472,524
Annual Unlinked Trips	1,323,553
Average Weekday Unlinked Trips	4,759
Average Saturday Unlinked Trips	2,037
Average Sunday Unlinked Trips	77

Service Supplied

Annual Vehicle Revenue Miles	1,294,802
Annual Vehicle Revenue Hours	80,277
Vehicles Available for Maximum Service	78
Vehicles Operated in Maximum Service	49
Base Period Requirement	13

Financial Information

Fare Revenues Earned

Directly Operated	$629,160
Purchased Transportation	26,482
Total Fare Revenues Earned	**$655,642**

Sources of Operating Funds Expended

Passenger Fares	$655,642
Local Funds	1,938,647
State Funds	121,140
Federal Assistance	563,280
Other Funds	159,491
Total Operating Funds Expended	**$3,438,200**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,449,031
Materials and Supplies	333,001
Purchased Transportation	140,353
Other Operating Expenses	511,681
Total Operating Expenses	**$3,434,066**
Reconciling Cash Expenditures	$4,134

Sources of Capital Funds Expended

Local Funds	$1,678,514
State Funds	47,004
Federal Assistance	6,909,093
Total Capital Funds Expended	**$8,634,611**

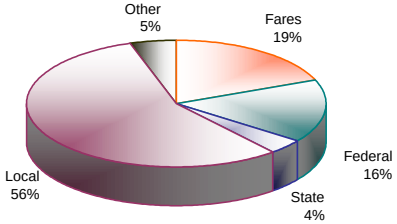
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	9	17
Total	**32**	**17**

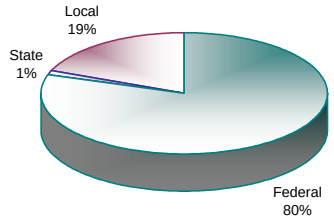
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$5,840,252	$2,362,968	$8,203,220
Demand Response	343,528	87,863	431,391
Total	**$6,183,780**	**$2,450,831**	**$8,634,611**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

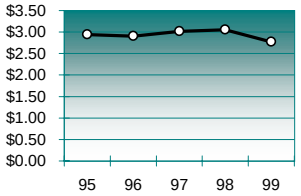
Characteristics

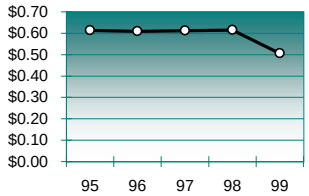
	Bus	Demand Response
Operating Expense	$2,550,843	$883,223
Capital Funding	$8,203,220	$431,391
Annual Passenger Miles	5,052,876	419,648
Annual Vehicle Revenue Miles	921,798	373,004
Annual Unlinked Trips	1,263,219	60,334
Average Weekday Unlinked Trips	4,539	220
Annual Vehicle Revenue Hours	57,375	22,902
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	29	49
Average Fleet Age in Years	2.3	3.0
Vehicles Operated in Maximum Service	23	26
Peak to Base Ratio	1.8	N/A
Percent Spares	26%	88%
Incidents	10	2
Patron Fatalities	0	0

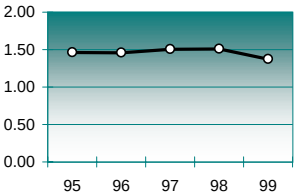
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.77	$2.37
Operating Expense per Vehicle Revenue Hour	$44.46	$38.57
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.50	$2.10
Operating Expense per Unlinked Passenger Trip	$2.02	$14.64
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.37	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	22.02	2.63

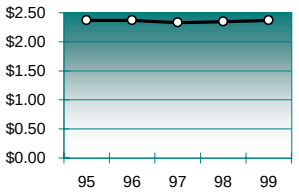
Bus

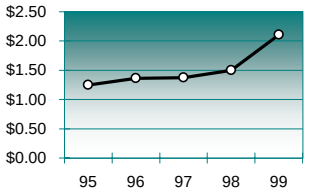


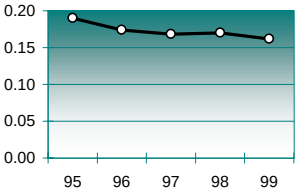




Demand Response







Data Source: 1999 National Transit Database