

Wichita Transit (WT)

ID Number: 7015
 www.ci.wichita.ks.us/trans/WTA/wt.asp
 1825 South McLean Boulevard
 Wichita, KS 67213

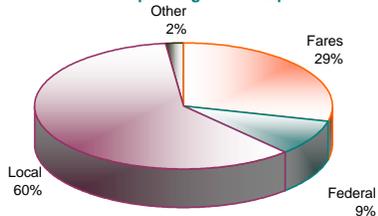
Chief Executive Officer: Jay A. Banasiak,
 General Manager
 (316)265-1450

System Wide Information

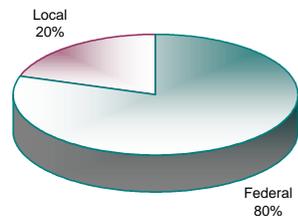
Modal Information

General Information		Financial Information		Characteristics		Demand																																																
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$4,287,942</td><td style="text-align: right;">\$1,212,380</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$6,756,839</td><td style="text-align: right;">\$363,097</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">10,115,942</td><td style="text-align: right;">822,116</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">1,529,886</td><td style="text-align: right;">775,461</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">2,420,445</td><td style="text-align: right;">182,711</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">8,382</td><td style="text-align: right;">706</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">94,392</td><td style="text-align: right;">81,151</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">51</td><td style="text-align: right;">32</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">14.0</td><td style="text-align: right;">2.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">41</td><td style="text-align: right;">32</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.1</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">24%</td><td style="text-align: right;">0%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">2</td><td style="text-align: right;">0</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </table>		Operating Expense	\$4,287,942	\$1,212,380	Capital Funding	\$6,756,839	\$363,097	Annual Passenger Miles	10,115,942	822,116	Annual Vehicle Revenue Miles	1,529,886	775,461	Annual Unlinked Trips	2,420,445	182,711	Average Weekday Unlinked Trips	8,382	706	Annual Vehicle Revenue Hours	94,392	81,151	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	51	32	Average Fleet Age in Years	14.0	2.7	Vehicles Operated in Maximum Service	41	32	Peak to Base Ratio	2.1	N/A	Percent Spares	24%	0%	Incidents	2	0	Patron Fatalities	0	0	Bus		Response	
Operating Expense	\$4,287,942	\$1,212,380																																																				
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Wichita, KS		Directly Operated	\$1,336,212																																																			
Square Miles	145	Purchased Transportation	230,786																																																			
Population	338,789	Total Fare Revenues Earned	\$1,566,998																																																			
Population Ranking out of 405 UZA's	79	Sources of Operating Funds Expended																																																				
		Passenger Fares	\$1,570,708																																																			
		Local Funds	3,279,140																																																			
		State Funds	0																																																			
		Federal Assistance	495,290																																																			
		Other Funds	155,184																																																			
		Total Operating Funds Expended	\$5,500,322																																																			
Service Area Statistics		Summary of Operating Expenses		Performance Measures																																																		
Square Miles	120	Salaries, Wages and Benefits	\$3,723,492	Service Efficiency																																																		
Population	304,011	Materials and Supplies	771,152	Operating Expense per Vehicle Revenue Mile	\$2.80	\$1.56																																																
		Purchased Transportation	470,727	Operating Expense per Vehicle Revenue Hour	\$45.43	\$14.94																																																
		Other Operating Expenses	534,951	Cost Effectiveness																																																		
		Total Operating Expenses	\$5,500,322	Operating Expense per Passenger Mile	\$0.42	\$1.47																																																
Service Consumption		Reconciling Cash Expenditures	\$0	Operating Expense per Unlinked Passenger Trip	\$1.77	\$6.64																																																
Annual Passenger Miles	10,938,058	Sources of Capital Funds Expended		Service Effectiveness																																																		
Annual Unlinked Trips	2,603,156	Local Funds	\$1,443,024	Unlinked Passenger Trips per Vehicle Revenue Mile	1.58	0.24																																																
Average Weekday Unlinked Trips	9,088	State Funds	0	Unlinked Passenger Trips per Vehicle Revenue Hour	25.64	2.25																																																
Average Saturday Unlinked Trips	5,261	Federal Assistance	5,676,912																																																			
Average Sunday Unlinked Trips	0	Total Capital Funds Expended	\$7,119,936																																																			
Service Supplied																																																						
Annual Vehicle Revenue Miles	2,305,347																																																					
Annual Vehicle Revenue Hours	175,543																																																					
Vehicles Available for Maximum Service	83																																																					
Vehicles Operated in Maximum Service	73																																																					
Base Period Requirement	20																																																					
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																				
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																	
Bus	41	0	\$687,735	\$6,069,104	\$6,756,839																																																	
Demand Response	16	16	363,097	0	363,097																																																	
Total	57	16	\$1,050,832	\$6,069,104	\$7,119,936																																																	

Sources of Operating Funds Expended



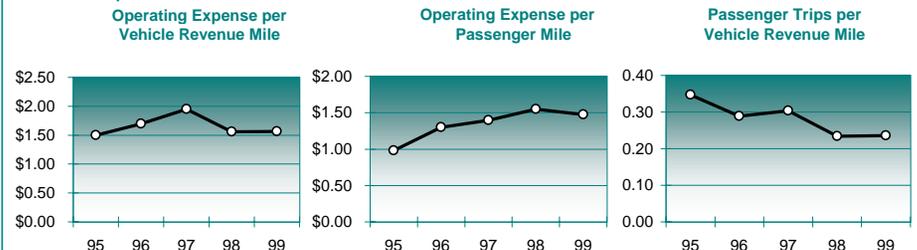
Sources of Capital Funds Expended



Bus



Demand Response



Data Source: 1999 National Transit Database