

# Columbia Area Transit System

ID Number: 7016  
 www.ci.columbia.mo.us/dept/pubw/transit.htm  
 P.O. Box N  
 Columbia, MO 65205

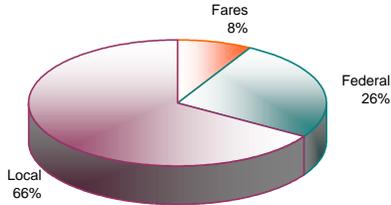
Chief Executive Officer: Raymond A. Beck, P.E.,  
 City Manager  
 (573)874-7367

## System Wide Information

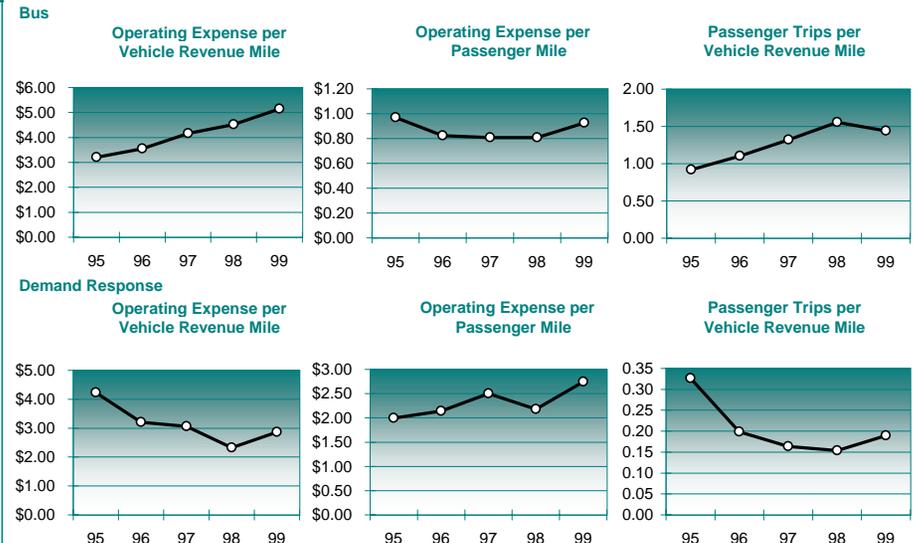
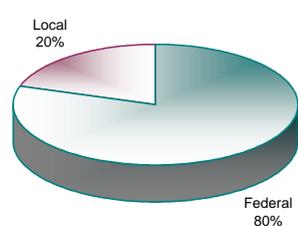
## Modal Information

General Information		Financial Information		Characteristics		Demand																																																																	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$2,007,760</td> <td>Bus</td> <td style="text-align: right;">\$477,789</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$50,807</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">2,168,868</td> <td></td> <td style="text-align: right;">174,156</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">390,156</td> <td></td> <td style="text-align: right;">166,934</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">561,080</td> <td></td> <td style="text-align: right;">31,660</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">1,890</td> <td></td> <td style="text-align: right;">120</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">32,448</td> <td></td> <td style="text-align: right;">13,132</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">13</td> <td></td> <td style="text-align: right;">12</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">7.0</td> <td></td> <td style="text-align: right;">4.1</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">9</td> <td></td> <td style="text-align: right;">4</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.8</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">44%</td> <td></td> <td style="text-align: right;">200%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">1</td> <td></td> <td style="text-align: right;">1</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$2,007,760	Bus	\$477,789	Capital Funding	\$50,807		\$0	Annual Passenger Miles	2,168,868		174,156	Annual Vehicle Revenue Miles	390,156		166,934	Annual Unlinked Trips	561,080		31,660	Average Weekday Unlinked Trips	1,890		120	Annual Vehicle Revenue Hours	32,448		13,132	Fixed Guideway Directional Route Miles	0.0		N/A	Vehicles Available for Maximum Service	13		12	Average Fleet Age in Years	7.0		4.1	Vehicles Operated in Maximum Service	9		4	Peak to Base Ratio	1.8		N/A	Percent Spares	44%		200%	Incidents	1		1	Patron Fatalities	0		0	<b>Columbia, MO</b>		<b>Directly Operated</b>		<b>Response</b>	
Operating Expense	\$2,007,760	Bus	\$477,789																																																																				
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Square Miles	50	Purchased Transportation		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour																																																																	
Population	75,854	Total Fare Revenues Earned		\$5.15		\$2.86																																																																	
Population Ranking out of 405 UZA's	279	\$203,846		\$61.88		\$36.38																																																																	
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		<b>Performance Measures</b>																																																																			
Square Miles	27	Passenger Fares		<b>Service Efficiency</b>																																																																			
Population	43,574	Local Funds		Operating Expense per Vehicle Revenue Mile																																																																			
<b>Service Consumption</b>		State Funds		Operating Expense per Vehicle Revenue Hour																																																																			
Annual Passenger Miles	2,343,024	Federal Assistance		Operating Expense per Passenger Mile																																																																			
Annual Unlinked Trips	592,740	Other Funds		Operating Expense per Unlinked Passenger Trip																																																																			
Average Weekday Unlinked Trips	2,010	Total Operating Funds Expended		Service Effectiveness																																																																			
Average Saturday Unlinked Trips	1,365	\$2,485,549		Unlinked Passenger Trips per Vehicle Revenue Mile																																																																			
Average Sunday Unlinked Trips	0	<b>Summary of Operating Expenses</b>		Unlinked Passenger Trips per Vehicle Revenue Hour																																																																			
<b>Service Supplied</b>		Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile																																																																			
Annual Vehicle Revenue Miles	557,090	Materials and Supplies		Operating Expense per Passenger Mile																																																																			
Annual Vehicle Revenue Hours	45,580	Purchased Transportation		Operating Expense per Unlinked Passenger Trip																																																																			
Vehicles Available for Maximum Service	25	Other Operating Expenses		Service Effectiveness																																																																			
Vehicles Operated in Maximum Service	13	Total Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Mile																																																																			
Base Period Requirement	5	\$2,485,549		Unlinked Passenger Trips per Vehicle Revenue Hour																																																																			
<b>Vehicles Operated in Maximum Service</b>		Reconciling Cash Expenditures		Bus																																																																			
Bus	9	\$0		Operating Expense per Vehicle Revenue Mile																																																																			
Demand Response	4	Sources of Capital Funds Expended		Operating Expense per Passenger Mile																																																																			
<b>Total</b>	<b>13</b>	Local Funds		Passenger Trips per Vehicle Revenue Mile																																																																			
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		Federal Assistance		Operating Expense per Vehicle Revenue Mile																																																																			
		\$50,807		Operating Expense per Passenger Mile																																																																			
		<b>Uses of Capital Funds</b>		Passenger Trips per Vehicle Revenue Mile																																																																			
		Rolling Stock		Demand Response																																																																			
		Facilities and Other		Operating Expense per Vehicle Revenue Mile																																																																			
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database