Billings Metropolitan Transit (MET)

ID Number: 8004
ci.billings.mt.us/met/default.htm
P.O. Box 1178
Billings, MT 59103-1178

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director-Aviation & Transit
(406)657-8493

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Billings, MT	
Square Miles	45
Population	88,181
Population Ranking out of 405 UZA's	247

Service Area Statistics

Square Miles	32
Population	81,151

Service Consumption

Annual Passenger Miles	2,612,600
Annual Unlinked Trips	745,296
Average Weekday Unlinked Trips	2,816
Average Saturday Unlinked Trips	479
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	809,886
Annual Vehicle Revenue Hours	55,694
Vehicles Available for Maximum Service	33
Vehicles Operated in Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned

Directly Operated	$452,306
Purchased Transportation	0
Total Fare Revenues Earned	**$452,306**

Sources of Operating Funds Expended

Passenger Fares	$246,304
Local Funds	1,206,823
State Funds	124,306
Federal Assistance	690,968
Other Funds	316,728
Total Operating Funds Expended	**$2,585,129**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,949,432
Materials and Supplies	285,938
Purchased Transportation	0
Other Operating Expenses	349,759
Total Operating Expenses	**$2,585,129**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$28,849
State Funds	0
Federal Assistance	115,394
Total Capital Funds Expended	**$144,243**

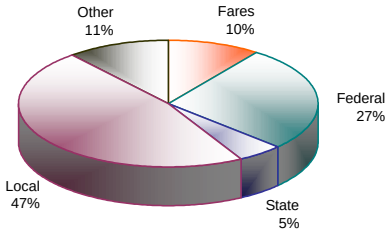
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	10	0
Total	**30**	**0**

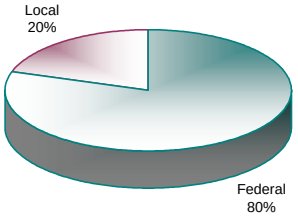
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$50,840	$93,403	$144,243
Demand Response	0	0	0
Total	**$50,840**	**$93,403**	**$144,243**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

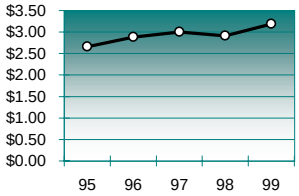
Characteristics

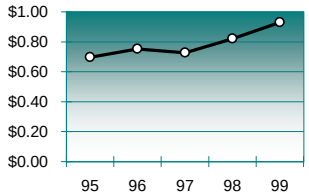
	Bus	Demand Response
Operating Expense	$2,045,406	$539,723
Capital Funding	$144,243	$0
Annual Passenger Miles	2,202,840	409,760
Annual Vehicle Revenue Miles	641,908	167,978
Annual Unlinked Trips	683,117	62,179
Average Weekday Unlinked Trips	2,576	240
Annual Vehicle Revenue Hours	40,333	15,361
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	20	13
Average Fleet Age in Years	8.8	1.8
Vehicles Operated in Maximum Service	20	10
Peak to Base Ratio	2.0	N/A
Percent Spares	0%	30%
Incidents	6	1
Patron Fatalities	0	0

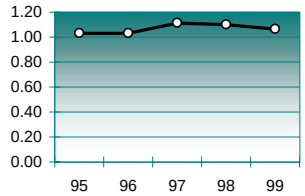
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.19	$3.21
Operating Expense per Vehicle Revenue Hour	$50.71	$35.14
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.93	$1.32
Operating Expense per Unlinked Passenger Trip	$2.99	$8.68
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.06	0.37
Unlinked Passenger Trips per Vehicle Revenue Hour	16.94	4.05

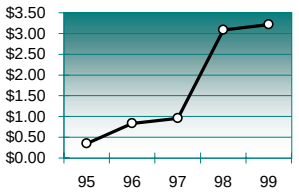
Bus

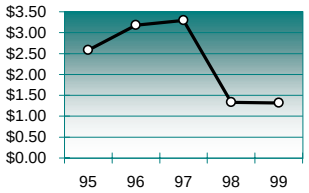


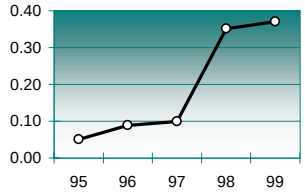




Demand Response







Data Source: 1999 National Transit Database