Transfort (Transfort)

ID Number: 8011
www.ci.fort-collins.co.us/C_TRANSPORTATION/C_TRANSFORT/index.htm
6570 Portner Road
Fort Collins, CO 80525

Chief Executive Officer: Thomas L. Frazier,
Transfort/Dial-A-Ride General Mgr
(970)221-6620

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fort Collins, CO	
Square Miles	54
Population	105,809
Population Ranking out of 405 UZA's	217

Service Area Statistics

Square Miles	54
Population	105,809

Service Consumption

Annual Passenger Miles	5,252,071
Annual Unlinked Trips	1,812,396
Average Weekday Unlinked Trips	6,394
Average Saturday Unlinked Trips	3,282
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	1,072,051 Q
Annual Vehicle Revenue Hours	83,440 Q
Vehicles Available for Maximum Service	41
Vehicles Operated in Maximum Service	34
Base Period Requirement	16

Financial Information

Fare Revenues Earned

Directly Operated	$866,881
Purchased Transportation	0
Total Fare Revenues Earned	**$866,881**

Sources of Operating Funds Expended

Passenger Fares	$866,881
Local Funds	3,265,750
State Funds	0
Federal Assistance	369,135
Other Funds	207,096
Total Operating Funds Expended	**$4,708,862**

Summary of Operating Expenses

Salaries, Wages and Benefits	$3,111,527
Materials and Supplies	398,047
Purchased Transportation	0
Other Operating Expenses	1,094,035
Total Operating Expenses	**$4,603,609**
Reconciling Cash Expenditures	$105,253

Sources of Capital Funds Expended

Local Funds	$136,446
State Funds	0
Federal Assistance	545,782
Total Capital Funds Expended	**$682,228**

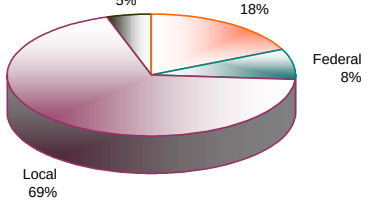
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	15	0
Total	**34**	**0**

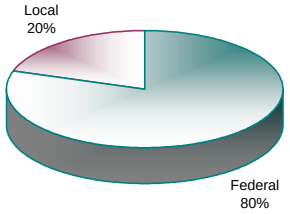
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$458,788	$223,440	$682,228
Demand Response	0	0	0
Total	**$458,788**	**$223,440**	**$682,228**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

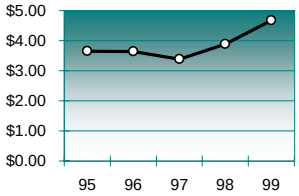
	Bus	Demand Response
Operating Expense	$3,454,455	$1,149,154
Capital Funding	$682,228	$0
Annual Passenger Miles	4,909,809	342,262
Annual Vehicle Revenue Miles	739,707	332,344 Q
Annual Unlinked Trips	1,746,033	66,363
Average Weekday Unlinked Trips	6,160	234
Annual Vehicle Revenue Hours	54,963	28,477 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	17
Average Fleet Age in Years	5.3	4.7
Vehicles Operated in Maximum Service	19	15
Peak to Base Ratio	1.1	N/A
Percent Spares	26%	13%
Incidents	7	1
Patron Fatalities	0	0

Performance Measures

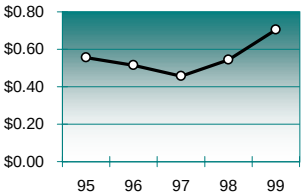
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.67	$3.46 Q
Operating Expense per Vehicle Revenue Hour	$62.85	$40.35 Q
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.70	$3.36
Operating Expense per Unlinked Passenger Trip	$1.98	$17.32
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.36	0.20 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	31.77	2.33 Q

Bus

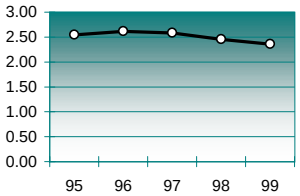
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

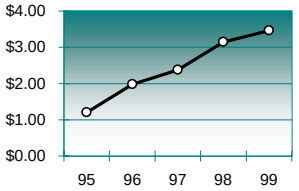


Passenger Trips per Vehicle Revenue Mile

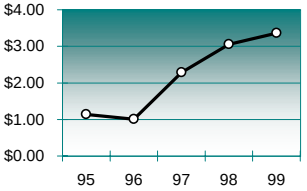


Demand Response

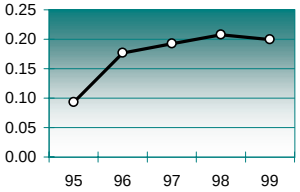
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database