Mesa County (MesAbility)

ID Number: 8016
www.co.mesa.co.us/
750 Main Street, P.O. Box 20000-5070
Grand Junction, CO 81502-5070

Chief Executive Officer: Bob Jasper,
Mesa County Administrator
(303)244-1640

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Grand Junction, CO	
Square Miles	55
Population	71,938
Population Ranking out of 405 UZA's	289

Service Area Statistics

Square Miles	55
Population	71,938

Service Consumption

Annual Passenger Miles	367,196
Annual Unlinked Trips	70,982
Average Weekday Unlinked Trips	275
Average Saturday Unlinked Trips	27
Average Sunday Unlinked Trips	8

Service Supplied

Annual Vehicle Revenue Miles	181,920
Annual Vehicle Revenue Hours	26,004
Vehicles Available for Maximum Service	35
Vehicles Operated in Maximum Service	35
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	70,588
Total Fare Revenues Earned	**$70,588**

Sources of Operating Funds Expended

Passenger Fares	$70,588
Local Funds	245,000
State Funds	0
Federal Assistance	460,242
Other Funds	0
Total Operating Funds Expended	**$775,830**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	775,830
Other Operating Expenses	0
Total Operating Expenses	**$775,830**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$42,261
State Funds	0
Federal Assistance	202,208
Total Capital Funds Expended	**$244,469**

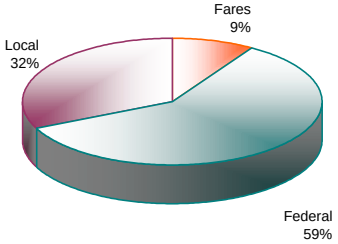
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	35

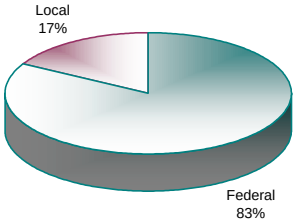
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$221,115	$23,354	$244,469

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$775,830
Capital Funding	$244,469
Annual Passenger Miles	367,196
Annual Vehicle Revenue Miles	181,920
Annual Unlinked Trips	70,982
Average Weekday Unlinked Trips	275
Annual Vehicle Revenue Hours	26,004
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	35
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	1
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$4.26
Operating Expense per Vehicle Revenue Hour	$29.84

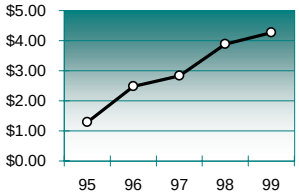
Cost Effectiveness

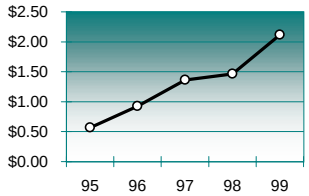
Operating Expense per Passenger Mile	$2.11
Operating Expense per Unlinked Passenger Trip	$10.93

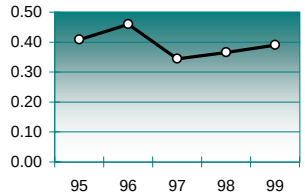
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.39
Unlinked Passenger Trips per Vehicle Revenue Hour	2.73

Demand Response







Data Source: 1999 National Transit Database