

# Santa Cruz Metropolitan Transit District (METRO)

ID Number: 9006  
 www.scomtd.com/  
 370 Encinal, Suite 100  
 Santa Cruz, CA 95060

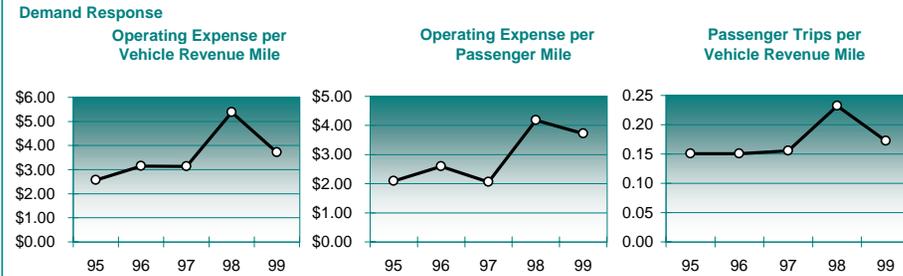
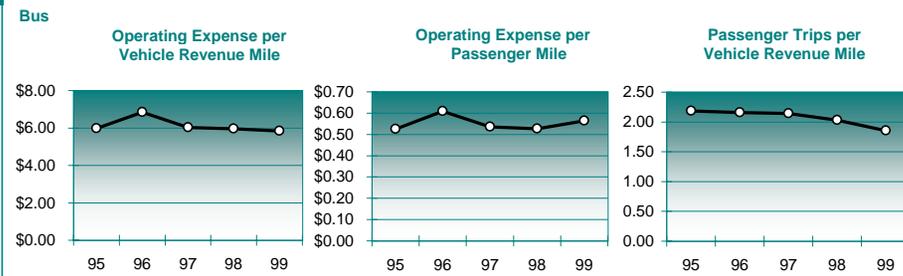
Chief Executive Officer: Leslie R. White,  
 Secretary/General Manager  
 (831)426-6080

## System Wide Information

## Modal Information

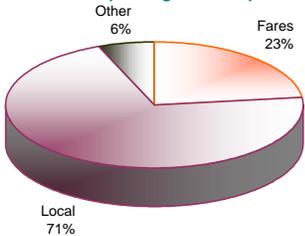
General Information		Financial Information		Characteristics		Demand																																																
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$19,936,361</td> <td style="text-align: right;">\$1,810,330</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$3,690,015</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">35,376,593</td> <td style="text-align: right;">486,788</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">3,413,590</td> <td style="text-align: right;">486,788</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">6,334,357</td> <td style="text-align: right;">83,754</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">19,365</td> <td style="text-align: right;">290</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">228,959</td> <td style="text-align: right;">44,568</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">86</td> <td style="text-align: right;">80</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.7</td> <td style="text-align: right;">3.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">72</td> <td style="text-align: right;">55</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.1</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">19%</td> <td style="text-align: right;">45%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">45</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$19,936,361	\$1,810,330	Capital Funding	\$3,690,015	\$0	Annual Passenger Miles	35,376,593	486,788	Annual Vehicle Revenue Miles	3,413,590	486,788	Annual Unlinked Trips	6,334,357	83,754	Average Weekday Unlinked Trips	19,365	290	Annual Vehicle Revenue Hours	228,959	44,568	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	86	80	Average Fleet Age in Years	8.7	3.9	Vehicles Operated in Maximum Service	72	55	Peak to Base Ratio	1.1	N/A	Percent Spares	19%	45%	Incidents	45	0	Patron Fatalities	0	0	<b>Bus</b>		<b>Response</b>	
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<b>Santa Cruz, CA</b>		<b>Directly Operated</b>	\$4,534,034																																																			
Square Miles	99	Purchased Transportation	581,207																																																			
Population	152,355	<b>Total Fare Revenues Earned</b>	<b>\$5,115,241</b>																																																			
Population Ranking out of 405 UZA's	163	<b>Sources of Operating Funds Expended</b>																																																				
		Passenger Fares	\$5,115,241																																																			
		Local Funds	15,780,890																																																			
		State Funds	0																																																			
		Federal Assistance	(4,358)																																																			
		Other Funds	1,267,255																																																			
		<b>Total Operating Funds Expended</b>	<b>\$22,159,028</b>																																																			
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<table border="0" style="width: 100%;"> <tr> <td>Salaries, Wages and Benefits</td> <td style="text-align: right;">\$15,384,871</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">1,631,008</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">2,714,689</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">2,016,123</td> </tr> <tr> <td><b>Total Operating Expenses</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>\$21,746,691</b></td> </tr> <tr> <td>Reconciling Cash Expenditures</td> <td style="text-align: right;">\$412,337</td> </tr> </table>		Salaries, Wages and Benefits	\$15,384,871	Materials and Supplies	1,631,008	Purchased Transportation	2,714,689	Other Operating Expenses	2,016,123	<b>Total Operating Expenses</b>	<b>\$21,746,691</b>	Reconciling Cash Expenditures	\$412,337																																					
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Reconciling Cash Expenditures	\$412,337																																																					
Square Miles	446	<b>Sources of Capital Funds Expended</b>																																																				
Population	252,806	Local Funds	\$111,582																																																			
		State Funds	783,297																																																			
		Federal Assistance	2,795,136																																																			
		<b>Total Capital Funds Expended</b>	<b>\$3,690,015</b>																																																			
<b>Service Consumption</b>																																																						
Annual Passenger Miles	35,863,381																																																					
Annual Unlinked Trips	6,418,111																																																					
Average Weekday Unlinked Trips	19,655																																																					
Average Saturday Unlinked Trips	13,578																																																					
Average Sunday Unlinked Trips	13,558																																																					
<b>Service Supplied</b>																																																						
Annual Vehicle Revenue Miles	3,900,378																																																					
Annual Vehicle Revenue Hours	273,527																																																					
Vehicles Available for Maximum Service	166																																																					
Vehicles Operated in Maximum Service	127																																																					
Base Period Requirement	61																																																					
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>																																																				
	<b>Directly Operated</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>																																																
Bus	64	8	Bus	\$3,434,310	\$255,705	\$3,690,015																																																
Demand Response	0	55	Demand Response	0	0	0																																																
<b>Total</b>	<b>64</b>	<b>63</b>	<b>Total</b>	<b>\$3,434,310</b>	<b>\$255,705</b>	<b>\$3,690,015</b>																																																

Performance Measures		
<b>Service Efficiency</b>		
Operating Expense per Vehicle Revenue Mile	\$5.84	\$3.72
Operating Expense per Vehicle Revenue Hour	\$87.07	\$40.62
<b>Cost Effectiveness</b>		
Operating Expense per Passenger Mile	\$0.56	\$3.72
Operating Expense per Unlinked Passenger Trip	\$3.15	\$21.61
<b>Service Effectiveness</b>		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.86	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	27.67	1.88



Data Source: 1999 National Transit Database

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

