Fresno Area Express (FAX)

ID Number: 9027
www.ci.fresno.ca.us/fax
2223 'G' Street
Fresno, CA 93706-1600

Chief Executive Officer: Bruce Rudd,
General Manager
(559)498-4040

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fresno, CA	
Square Miles	133
Population	453,388
Population Ranking out of 405 UZA's	66

Service Area Statistics

Square Miles	133
Population	453,388

Service Consumption

Annual Passenger Miles	42,189,695
Annual Unlinked Trips	11,119,282
Average Weekday Unlinked Trips	39,030
Average Saturday Unlinked Trips	12,595
Average Sunday Unlinked Trips	9,542

Service Supplied

Annual Vehicle Revenue Miles	3,889,300
Annual Vehicle Revenue Hours	283,010
Vehicles Available for Maximum Service	131
Vehicles Operated in Maximum Service	105
Base Period Requirement	60

Financial Information

Fare Revenues Earned

Directly Operated	$5,707,458
Purchased Transportation	59,177
Total Fare Revenues Earned	**$5,766,635**

Sources of Operating Funds Expended

Passenger Fares	$5,766,635
Local Funds	906,116
State Funds	8,909,851
Federal Assistance	4,597,711
Other Funds	59,359
Total Operating Funds Expended	**$20,239,672**

Summary of Operating Expenses

Salaries, Wages and Benefits	$12,886,811
Materials and Supplies	2,135,765
Purchased Transportation	1,648,631
Other Operating Expenses	3,499,751
Total Operating Expenses	**$20,170,958**
Reconciling Cash Expenditures	$68,714

Sources of Capital Funds Expended

Local Funds	$0
State Funds	584,982
Federal Assistance	1,955,630
Total Capital Funds Expended	**$2,540,612**

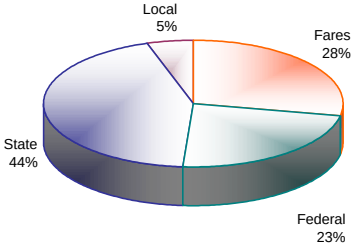
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	84	0
Demand Response	0	21
Total	**84**	**21**

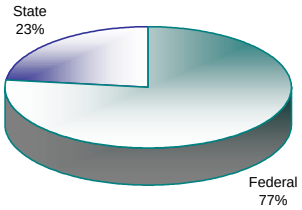
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$21,005	$2,510,095	$2,531,100
Demand Response	0	9,512	9,512
Total	**$21,005**	**$2,519,607**	**$2,540,612**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	$18,522,327	$1,648,631
Capital Funding	$2,531,100	$9,512
Annual Passenger Miles	41,492,070	697,625
Annual Vehicle Revenue Miles	3,281,329	607,971
Annual Unlinked Trips	11,021,716	97,566
Average Weekday Unlinked Trips	38,701	329
Annual Vehicle Revenue Hours	241,904	41,106
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	108	23
Average Fleet Age in Years	7.4	3.7
Vehicles Operated in Maximum Service	84	21
Peak to Base Ratio	1.4	N/A
Percent Spares	29%	10%
Incidents	64	7
Patron Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$5.64	$2.71
Operating Expense per Vehicle Revenue Hour	$76.57	$40.11

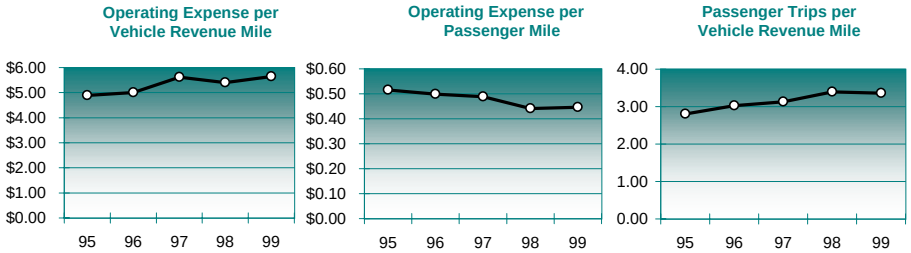
Cost Effectiveness

Operating Expense per Passenger Mile	$0.45	$2.36
Operating Expense per Unlinked Passenger Trip	$1.68	$16.90

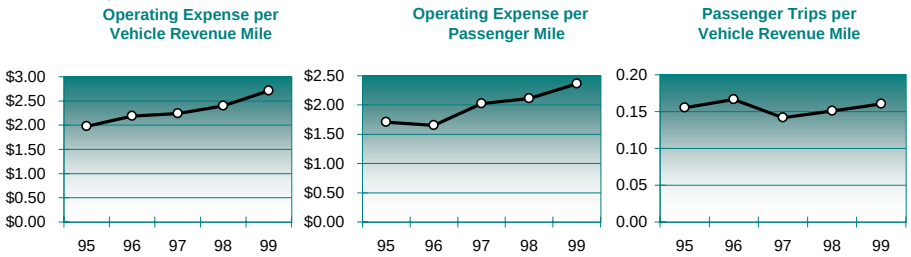
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.36	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	45.56	2.37

Bus



Demand Response



Data Source: 1999 National Transit Database