

City of Tucson

ID Number: 9033
 www.ci.tucson.az.us
 P.O. Box 27210
 Tucson, AZ 85726-7210

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Tucson, AZ	
Square Miles	247
Population	579,235
Population Ranking out of 405 UZA's	51

Service Area Statistics

Square Miles	242
Population	503,991

Service Consumption

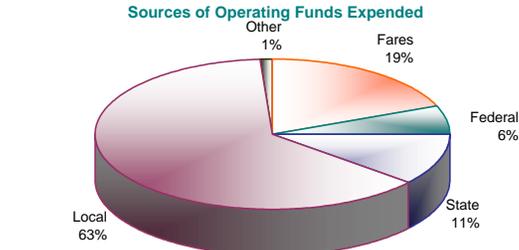
Annual Passenger Miles	64,056,143
Annual Unlinked Trips	17,528,057
Average Weekday Unlinked Trips	60,058
Average Saturday Unlinked Trips	26,265
Average Sunday Unlinked Trips	14,730

Service Supplied

Annual Vehicle Revenue Miles	8,831,160
Annual Vehicle Revenue Hours	669,931
Vehicles Available for Maximum Service	261
Vehicles Operated in Maximum Service	216
Base Period Requirement	120

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	159	0
Demand Response	57	0
Total	216	0



Financial Information

Fare Revenues Earned

Directly Operated	\$6,343,587
Purchased Transportation	0
Total Fare Revenues Earned	\$6,343,587

Sources of Operating Funds Expended

Passenger Fares	\$6,343,587
Local Funds	20,932,236
State Funds	3,651,502
Federal Assistance	1,904,322
Other Funds	286,235
Total Operating Funds Expended	\$33,117,882

Summary of Operating Expenses

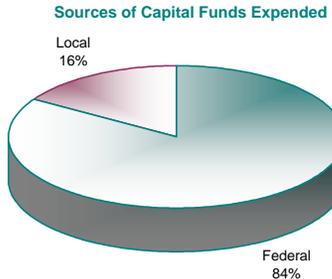
Salaries, Wages and Benefits	\$22,932,177
Materials and Supplies	5,206,957
Purchased Transportation	0
Other Operating Expenses	4,968,619
Total Operating Expenses	\$33,107,753

Sources of Capital Funds Expended

Local Funds	\$645,862
State Funds	0
Federal Assistance	3,280,804
Total Capital Funds Expended	\$3,926,666

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,759,747	\$2,759,747
Demand Response	514,238	652,681	1,166,919
Total	\$514,238	\$3,412,428	\$3,926,666



Characteristics

Operating Expense	\$27,514,799
Capital Funding	\$2,759,747
Annual Passenger Miles	61,245,951
Annual Vehicle Revenue Miles	6,984,054
Annual Unlinked Trips	17,218,782
Average Weekday Unlinked Trips	58,987
Annual Vehicle Revenue Hours	519,671
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	199
Average Fleet Age in Years	7.7
Vehicles Operated in Maximum Service	159
Peak to Base Ratio	1.3
Percent Spares	25%
Incidents	60
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.94
Operating Expense per Vehicle Revenue Hour	\$52.95

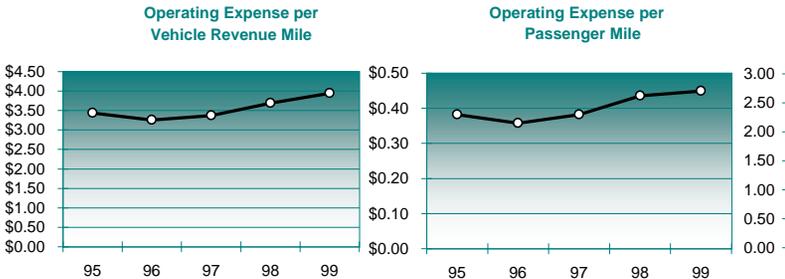
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.45
Operating Expense per Unlinked Passenger Trip	\$1.60

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.47
Unlinked Passenger Trips per Vehicle Revenue Hour	33.13

Bus



Demand Response



Data Source: 1999 National Transit Database

Chief Executive Officer: Luis G. Gutierrez,
 City Manager
 (520)791-4204

**Demand
 Response**

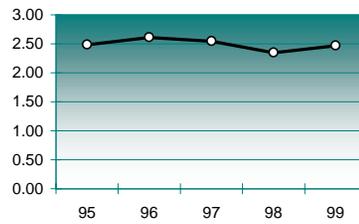
\$5,592,954
 \$1,166,919
 2,810,192
 1,847,106
 309,275
 1,071
 150,260
 N/A
 62
 1.9
 57
 N/A
 9%
 6
 0

\$3.03
 \$37.22

\$1.99
 \$18.08

0.17
 2.06

**Passenger Trips per
 Vehicle Revenue Mile**



**Passenger Trips per
 Vehicle Revenue Mile**

