Orange County Transportation Authority (OCTA)

ID Number: 9036
www.OCTA.net
550 South Main Street, P.O. Box 14184
Orange, CA 92613-1584

Chief Executive Officer: Lisa Mills,
Chief Executive Officer
(714)560-5702

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	797
Population	2,776,000

Service Consumption

Annual Passenger Miles	160,627,338
Annual Unlinked Trips	54,929,483
Average Weekday Unlinked Trips	176,239
Average Saturday Unlinked Trips	99,863
Average Sunday Unlinked Trips	71,889

Service Supplied

Annual Vehicle Revenue Miles	17,906,576
Annual Vehicle Revenue Hours	1,408,954
Vehicles Available for Maximum Service	556
Vehicles Operated in Maximum Service	443
Base Period Requirement	253

Financial Information

Fare Revenues Earned

Directly Operated	$32,671,864
Purchased Transportation	361,517
Total Fare Revenues Earned	**$33,033,381**

Sources of Operating Funds Expended

Passenger Fares	$33,033,381
Local Funds	65,996,187
State Funds	0
Federal Assistance	2,483,179
Other Funds	9,931,925
Total Operating Funds Expended	**$111,444,672**

Summary of Operating Expenses

Salaries, Wages and Benefits	$64,907,025
Materials and Supplies	11,092,541
Purchased Transportation	5,761,037
Other Operating Expenses	16,097,860
Total Operating Expenses	**$97,858,463**
Reconciling Cash Expenditures	$1,249,672

Sources of Capital Funds Expended

Local Funds	$3,119,214
State Funds	0
Federal Assistance	14,244,693
Total Capital Funds Expended	**$17,363,907**

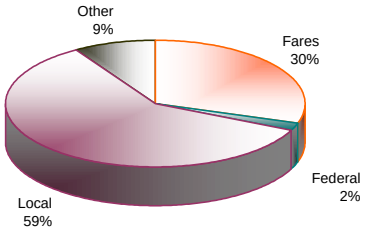
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	377	0
Demand Response	0	66
Total	**377**	**66**

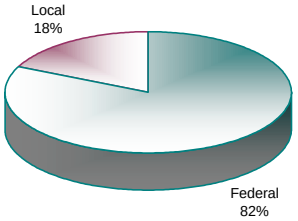
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$7,878,771	$9,485,136	$17,363,907
Demand Response	0	0	0
Total	**$7,878,771**	**$9,485,136**	**$17,363,907**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

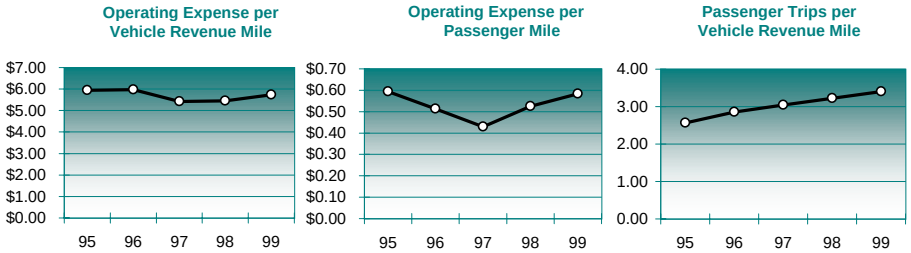
Characteristics

	Bus	Demand Response
Operating Expense	$92,097,426	$5,761,037
Capital Funding	$17,363,907	$0
Annual Passenger Miles	157,829,649	2,797,689
Annual Vehicle Revenue Miles	16,075,587	1,830,989
Annual Unlinked Trips	54,619,508	309,975
Average Weekday Unlinked Trips	175,092	1,147
Annual Vehicle Revenue Hours	1,282,403	126,551
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	467	89
Average Fleet Age in Years	8.7	2.9
Vehicles Operated in Maximum Service	377	66
Peak to Base Ratio	1.5	N/A
Percent Spares	24%	35%
Incidents	588	59
Patron Fatalities	0	0

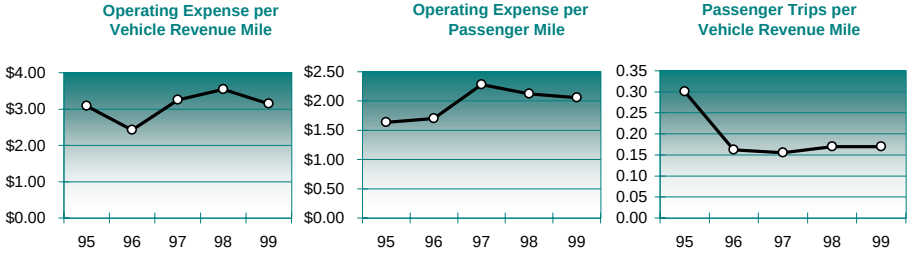
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.73	$3.15
Operating Expense per Vehicle Revenue Hour	$71.82	$45.52
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.58	$2.06
Operating Expense per Unlinked Passenger Trip	$1.69	$18.59
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	3.40	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	42.59	2.45

Bus



Demand Response



Data Source: 1999 National Transit Database