Culver City Municipal Bus Lines (CityBus)

ID Number: 9039
www.ci.culver-city.ca.us/
9770 Culver Boulevard, P.O. Box 507
Culver City, CA 90232-0507

Chief Executive Officer: Mark Winogrond,
Chief Administrative Officer
(310)253-6001

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	26
Population	191,053

Service Consumption

Annual Passenger Miles	15,935,439
Annual Unlinked Trips	5,104,423
Average Weekday Unlinked Trips	17,333
Average Saturday Unlinked Trips	6,304
Average Sunday Unlinked Trips	6,150

Service Supplied

Annual Vehicle Revenue Miles	1,171,945
Annual Vehicle Revenue Hours	108,728
Vehicles Available for Maximum Service	33
Vehicles Operated in Maximum Service	26
Base Period Requirement	19

Financial Information

Fare Revenues Earned

Directly Operated	$1,917,947
Purchased Transportation	0
Total Fare Revenues Earned	**$1,917,947**

Sources of Operating Funds Expended

Passenger Fares	$1,917,947
Local Funds	2,805,878
State Funds	2,024,145
Federal Assistance	0
Other Funds	111,313
Total Operating Funds Expended	**$6,859,283**

Summary of Operating Expenses

Salaries, Wages and Benefits	$5,218,343
Materials and Supplies	697,173
Purchased Transportation	0
Other Operating Expenses	929,437
Total Operating Expenses	**$6,844,953**
Reconciling Cash Expenditures	$14,330

Sources of Capital Funds Expended

Local Funds	$1,137,480
State Funds	2,566,248
Federal Assistance	13,487,685
Total Capital Funds Expended	**$17,191,413**

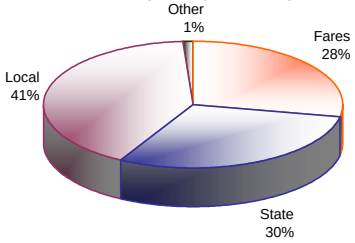
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0

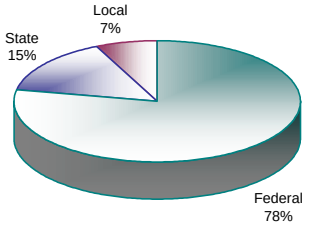
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$6,876,026	$10,315,387	$17,191,413

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	$6,844,953
Capital Funding	$17,191,413
Annual Passenger Miles	15,935,439
Annual Vehicle Revenue Miles	1,171,945
Annual Unlinked Trips	5,104,423
Average Weekday Unlinked Trips	17,333
Annual Vehicle Revenue Hours	108,728
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	33
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	1.4
Percent Spares	27%
Incidents	11
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$5.84
Operating Expense per Vehicle Revenue Hour	$62.95

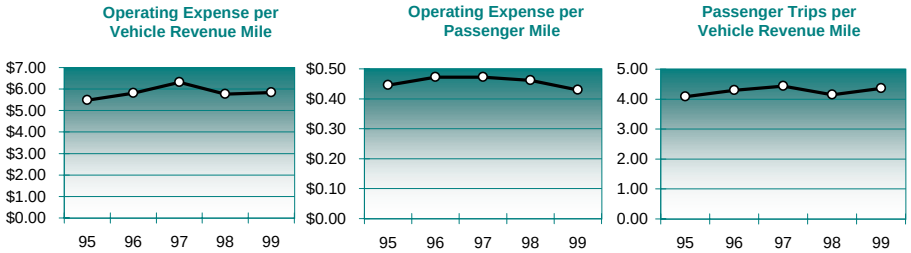
Cost Effectiveness

Operating Expense per Passenger Mile	$0.43
Operating Expense per Unlinked Passenger Trip	$1.34

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.36
Unlinked Passenger Trips per Vehicle Revenue Hour	46.95

Bus



Data Source: 1999 National Transit Database