SunLine Transit Agency

ID Number: 9079

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

Chief Executive Officer: Richard Cromwell, III,
General Manager
(760)343-3456

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Palm Springs, CA	
Square Miles	90
Population	129,025
Population Ranking out of 405 UZA's	178

Service Area Statistics

Square Miles	274
Population	237,000

Service Consumption

Annual Passenger Miles	22,690,322
Annual Unlinked Trips	3,760,540
Average Weekday Unlinked Trips	11,688
Average Saturday Unlinked Trips	7,969
Average Sunday Unlinked Trips	6,249

Service Supplied

Annual Vehicle Revenue Miles	2,382,498
Annual Vehicle Revenue Hours	143,583
Vehicles Available for Maximum Service	62
Vehicles Operated in Maximum Service	47
Base Period Requirement	25

Financial Information

Fare Revenues Earned

Directly Operated	$2,125,429
Purchased Transportation	127,542
Total Fare Revenues Earned	**$2,252,971**

Sources of Operating Funds Expended

Passenger Fares	$2,252,971
Local Funds	7,804,446
State Funds	60,000
Federal Assistance	802,955
Other Funds	226,331
Total Operating Funds Expended	**$11,146,703**

Summary of Operating Expenses

Salaries, Wages and Benefits	$6,794,513
Materials and Supplies	1,411,463
Purchased Transportation	1,373,998
Other Operating Expenses	1,566,729
Total Operating Expenses	**$11,146,703**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	1,109,412
Federal Assistance	726,710
Total Capital Funds Expended	**$1,836,122**

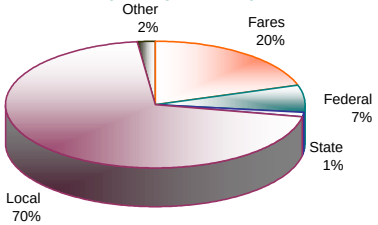
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	0	15
Total	**32**	**15**

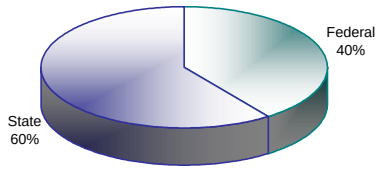
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$986,939	$849,183	$1,836,122
Demand Response	0	0	0
Total	**$986,939**	**$849,183**	**$1,836,122**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

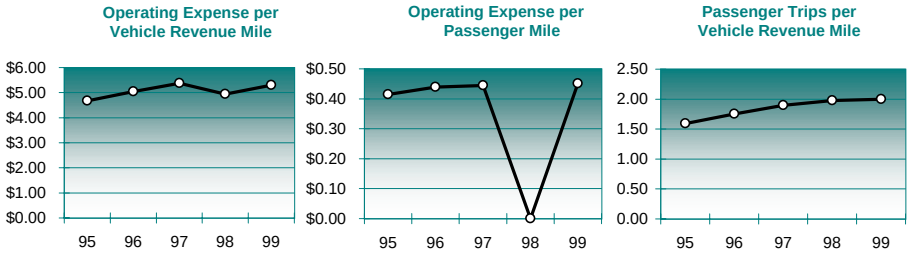
Characteristics

	Bus	Demand Response
Operating Expense	$9,772,705	$1,373,998
Capital Funding	$1,836,122	$0
Annual Passenger Miles	21,684,559	1,005,763
Annual Vehicle Revenue Miles	1,844,061	538,437
Annual Unlinked Trips	3,682,003	78,537
Average Weekday Unlinked Trips	11,408	280
Annual Vehicle Revenue Hours	115,657	27,926
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	40	22
Average Fleet Age in Years	4.8	4.9
Vehicles Operated in Maximum Service	32	15
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	47%
Incidents	6	4
Patron Fatalities	0	0

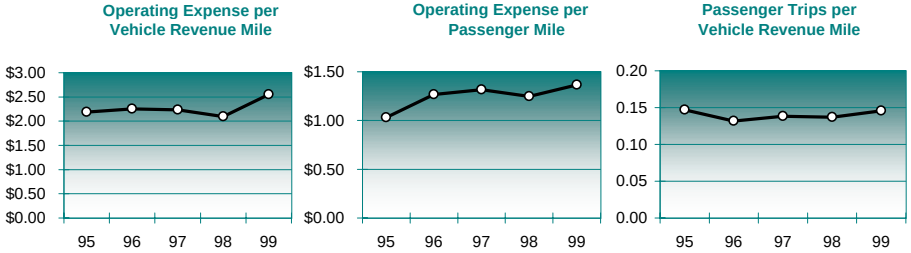
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.30	$2.55
Operating Expense per Vehicle Revenue Hour	$84.50	$49.20
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.45	$1.37
Operating Expense per Unlinked Passenger Trip	$2.65	$17.49
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.00	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	31.84	2.81

Bus



Demand Response



Data Source: 1999 National Transit Database