

# City of Napa - Napa Valley Transit (The VINE)

ID Number: 9088  
 www.transitinfo.org/VINE/  
 955 School Street, P.O. Box 660  
 Napa, CA 94559-1346

Chief Executive Officer: Jed D. Christensen,  
 Interim CEO  
 (707)257-9501

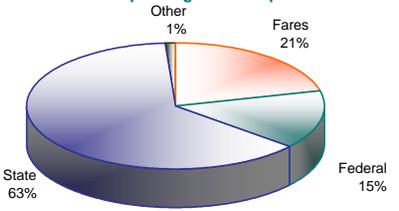
## System Wide Information

## Modal Information

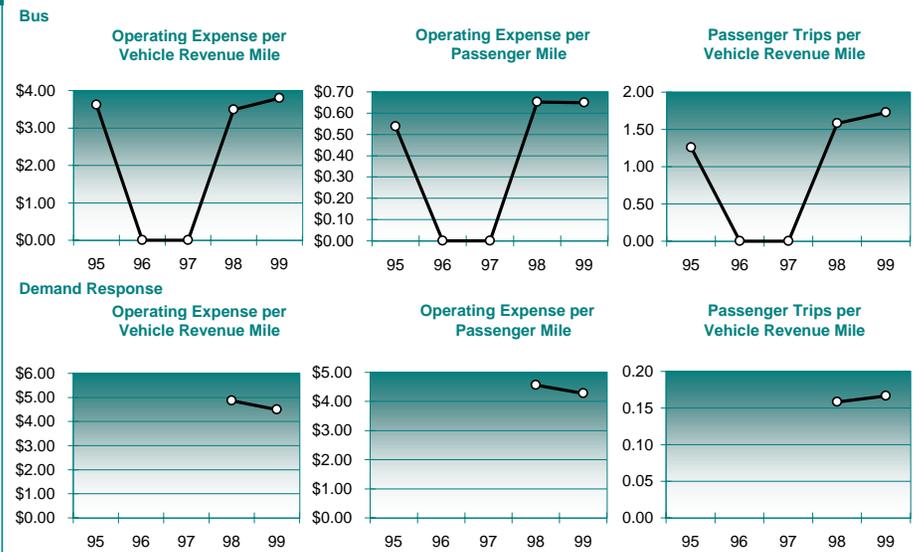
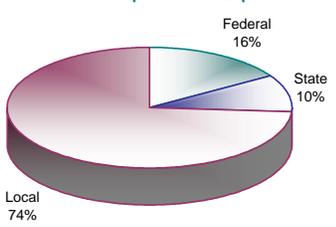
General Information		Financial Information		Characteristics		Demand																																																
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<table border="0" style="width: 100%;"> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$2,123,247</td> <td style="text-align: right;">\$1,159,731</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$1,425,596</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">3,269,813</td> <td style="text-align: right;">271,307</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">559,991</td> <td style="text-align: right;">258,077</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">965,690</td> <td style="text-align: right;">42,984</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">3,526</td> <td style="text-align: right;">155</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">38,982</td> <td style="text-align: right;">15,224</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td style="text-align: right;">19</td> <td style="text-align: right;">27</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">10.8</td> <td style="text-align: right;">4.3</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">15</td> <td style="text-align: right;">24</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">0.0</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">27%</td> <td style="text-align: right;">13%</td> </tr> <tr> <td>Incidents</td> <td style="text-align: right;">5</td> <td style="text-align: right;">7</td> </tr> <tr> <td>Patron Fatalities</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> </table>		Operating Expense	\$2,123,247	\$1,159,731	Capital Funding	\$1,425,596	\$0	Annual Passenger Miles	3,269,813	271,307	Annual Vehicle Revenue Miles	559,991	258,077	Annual Unlinked Trips	965,690	42,984	Average Weekday Unlinked Trips	3,526	155	Annual Vehicle Revenue Hours	38,982	15,224	Fixed Guideway Directional Route Miles	0.0	N/A	Vehicles Available for Maximum Service	19	27	Average Fleet Age in Years	10.8	4.3	Vehicles Operated in Maximum Service	15	24	Peak to Base Ratio	0.0	N/A	Percent Spares	27%	13%	Incidents	5	7	Patron Fatalities	0	0	<b>Bus</b>		<b>Demand Response</b>	
Operating Expense	\$2,123,247	\$1,159,731																																																				
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<b>Napa, CA</b>		<b>Directly Operated</b>	\$0																																																			
Square Miles	21	Purchased Transportation	684,725																																																			
Population	68,049	<b>Total Fare Revenues Earned</b>	<b>\$684,725</b>																																																			
Population Ranking out of 405 UZA's	305																																																					
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>																																																				
Square Miles	45	Passenger Fares	\$684,725																																																			
Population	125,000	Local Funds	0																																																			
		State Funds	2,070,809																																																			
		Federal Assistance	502,582																																																			
		Other Funds	24,319																																																			
		<b>Total Operating Funds Expended</b>	<b>\$3,282,978</b>																																																			
<b>Service Consumption</b>		<b>Summary of Operating Expenses</b>																																																				
Annual Passenger Miles	3,541,120	Salaries, Wages and Benefits	\$0																																																			
Annual Unlinked Trips	1,008,674	Materials and Supplies	0																																																			
Average Weekday Unlinked Trips	3,681	Purchased Transportation	3,282,978																																																			
Average Saturday Unlinked Trips	1,321	Other Operating Expenses	0																																																			
Average Sunday Unlinked Trips	8	<b>Total Operating Expenses</b>	<b>\$3,282,978</b>																																																			
<b>Service Supplied</b>		Reconciling Cash Expenditures		\$0																																																		
Annual Vehicle Revenue Miles	818,068	<b>Sources of Capital Funds Expended</b>																																																				
Annual Vehicle Revenue Hours	54,206	Local Funds	\$1,053,195																																																			
Vehicles Available for Maximum Service	46	State Funds	140,349																																																			
Vehicles Operated in Maximum Service	39	Federal Assistance	232,052																																																			
Base Period Requirement	0	<b>Total Capital Funds Expended</b>	<b>\$1,425,596</b>																																																			
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>																																																				
	<b>Directly Operated</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>																																																
Bus	0	15	Bus	\$0	\$1,425,596	\$1,425,596																																																
Demand Response	0	24	Demand Response	0	0	0																																																
<b>Total</b>	<b>0</b>	<b>39</b>	<b>Total</b>	<b>\$0</b>	<b>\$1,425,596</b>	<b>\$1,425,596</b>																																																

Performance Measures		
<b>Service Efficiency</b>		
Operating Expense per Vehicle Revenue Mile	\$3.79	\$4.49
Operating Expense per Vehicle Revenue Hour	\$54.47	\$76.18
<b>Cost Effectiveness</b>		
Operating Expense per Passenger Mile	\$0.65	\$4.27
Operating Expense per Unlinked Passenger Trip	\$2.20	\$26.98
<b>Service Effectiveness</b>		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.72	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	24.77	2.82

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



Data Source: 1999 National Transit Database