Yolo County Transportation District (Yolobus)

ID Number: 9090
www.yolobus.com
350 Industrial Way
Woodland, CA 95776

Chief Executive Officer: Terry V. Bassett,
Executive Director
(530)661-0816

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking out of 405 UZA's	32

Service Area Statistics

Square Miles	1,014
Population	141,092

Service Consumption

Annual Passenger Miles	14,051,509
Annual Unlinked Trips	950,711
Average Weekday Unlinked Trips	3,250
Average Saturday Unlinked Trips	1,415
Average Sunday Unlinked Trips	844

Service Supplied

Annual Vehicle Revenue Miles	895,852
Annual Vehicle Revenue Hours	40,559
Vehicles Available for Maximum Service	25
Vehicles Operated in Maximum Service	18
Base Period Requirement	7

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	712,234
Total Fare Revenues Earned	**$712,234**

Sources of Operating Funds Expended

Passenger Fares	$712,234
Local Funds	1,011,336
State Funds	0
Federal Assistance	797,414
Other Funds	139,405
Total Operating Funds Expended	**$2,660,389**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	2,572,358
Other Operating Expenses	0
Total Operating Expenses	**$2,572,358**
Reconciling Cash Expenditures	$88,031

Sources of Capital Funds Expended

Local Funds	$0
State Funds	24,772
Federal Assistance	72,300
Total Capital Funds Expended	**$97,072**

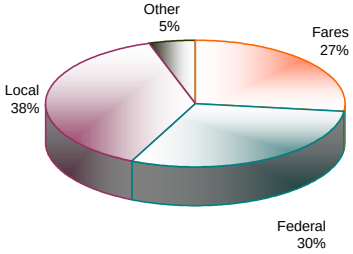
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18

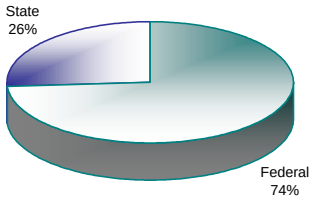
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$97,072	$97,072

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	$2,572,358
Capital Funding	$97,072
Annual Passenger Miles	14,051,509
Annual Vehicle Revenue Miles	895,852
Annual Unlinked Trips	950,711
Average Weekday Unlinked Trips	3,250
Annual Vehicle Revenue Hours	40,559
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	25
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	2.6
Percent Spares	39%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.87
Operating Expense per Vehicle Revenue Hour	$63.42

Cost Effectiveness

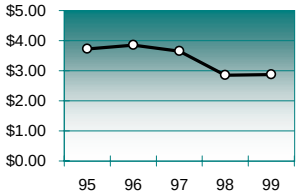
Operating Expense per Passenger Mile	$0.18
Operating Expense per Unlinked Passenger Trip	$2.71

Service Effectiveness

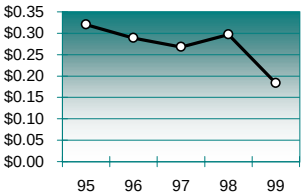
Unlinked Passenger Trips per Vehicle Revenue Mile	1.06
Unlinked Passenger Trips per Vehicle Revenue Hour	23.44

Bus

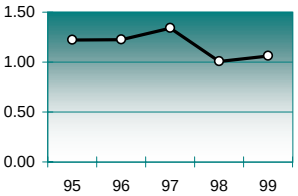
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database