San Diego Regional Transportation Services (SANDAG)

ID Number: 9095
www.sandag.cog.ca.us/
401 B Street, Suite 800
San Diego, CA 92101

Chief Executive Officer: Kenneth E. Sulzer,
Executive Director
(619)595-5324

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking out of 405 UZA's	11

Service Area Statistics

Square Miles	213
Population	921,806

Service Consumption

Annual Passenger Miles	58,940,249
Annual Unlinked Trips	8,648,128
Average Weekday Unlinked Trips	29,110
Average Saturday Unlinked Trips	13,469
Average Sunday Unlinked Trips	9,091

Service Supplied

Annual Vehicle Revenue Miles	8,328,325
Annual Vehicle Revenue Hours	434,652
Vehicles Available for Maximum Service	391
Vehicles Operated in Maximum Service	261
Base Period Requirement	38

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	6,326,090
Total Fare Revenues Earned	**$6,326,090**

Sources of Operating Funds Expended

Passenger Fares	$6,326,090
Local Funds	2,153,808
State Funds	8,760,170
Federal Assistance	0
Other Funds	197,066
Total Operating Funds Expended	**$17,437,134**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	17,437,134
Other Operating Expenses	0
Total Operating Expenses	**$17,437,134**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	24,831
Federal Assistance	700,000
Total Capital Funds Expended	**$724,831**

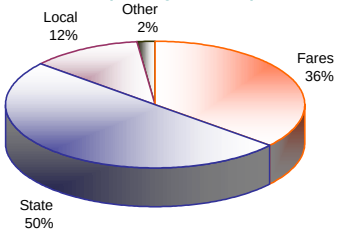
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	81
Vanpool	0	140
Demand Response	0	40
Total	**0**	**261**

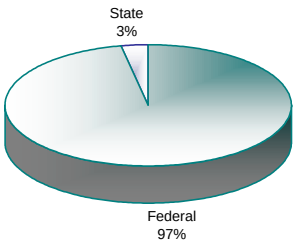
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$24,831	$24,831
Vanpool	0	700,000	700,000
Demand Response	0	0	0
Total	**$0**	**$724,831**	**$724,831**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

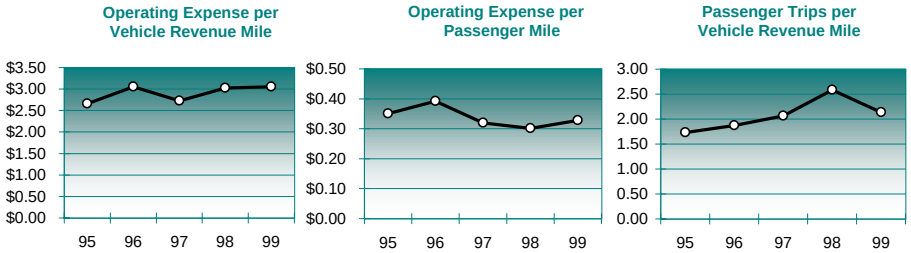
Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	$11,138,320	$3,918,325	$2,380,489
Capital Funding	$24,831	$0	$700,000
Annual Passenger Miles	33,993,547	2,239,986	22,706,716
Annual Vehicle Revenue Miles	3,649,021	1,496,435	3,182,869
Annual Unlinked Trips	7,780,054	350,672	517,402
Average Weekday Unlinked Trips	25,926	1,106	2,078
Annual Vehicle Revenue Hours	264,405	96,141	74,106
Fixed Guideway Directional Route Miles	15.4	N/A	N/A
Vehicles Available for Maximum Service	100	49	242
Average Fleet Age in Years	6.6	3.8	1.9
Vehicles Operated in Maximum Service	81	40	140
Peak to Base Ratio	2.1	N/A	N/A
Percent Spares	23%	23%	73%
Incidents	8	2	0
Patron Fatalities	0	0	0

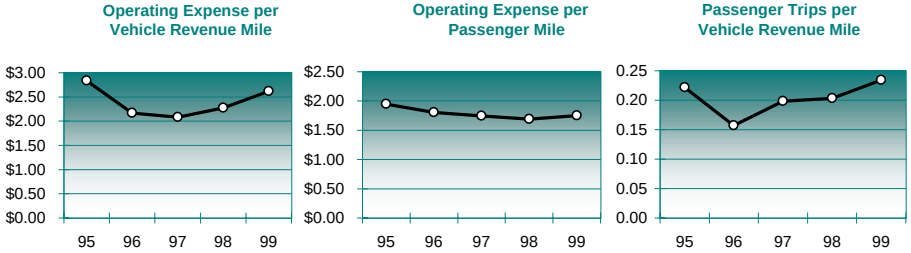
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$3.05	$2.62	$0.75
Operating Expense per Vehicle Revenue Hour	$42.13	$40.76	$32.12
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.33	$1.75	$0.10
Operating Expense per Unlinked Passenger Trip	$1.43	$11.17	$4.60
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.13	0.23	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	29.42	3.65	6.98

Bus



Demand Response



Data Source: 1999 National Transit Database