

Laguna Beach Municipal Transit Lines

ID Number: 9119

505 Forest Avenue
Laguna Beach, CA 92651

Chief Executive Officer: Terry Brandt,
Assistant City Manager
(949)497-0340

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="1"> <thead> <tr> <th></th> <th>Bus</th> <th>Jitney</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td>\$473,343 Q</td> <td>\$184,076</td> </tr> <tr> <td>Capital Funding</td> <td>\$66,750</td> <td>\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td>249,818 Q</td> <td>167,034 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td>119,134 Q</td> <td>22,575 Q</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td>82,553 Q</td> <td>105,705 Q</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td>293 Q</td> <td>1,275 Q</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td>9,392 Q</td> <td>3,246</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Vehicles Available for Maximum Service</td> <td>4</td> <td>10</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td>2.0</td> <td>5.2</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td>3</td> <td>6</td> </tr> <tr> <td>Peak to Base Ratio</td> <td>1.0</td> <td>N/A</td> </tr> <tr> <td>Percent Spares</td> <td>33%</td> <td>67%</td> </tr> <tr> <td>Incidents</td> <td>0 N</td> <td>0 N</td> </tr> <tr> <td>Patron Fatalities</td> <td>0 N</td> <td>0 N</td> </tr> </tbody> </table>			Bus	Jitney	Operating Expense	\$473,343 Q	\$184,076	Capital Funding	\$66,750	\$0	Annual Passenger Miles	249,818 Q	167,034 Q	Annual Vehicle Revenue Miles	119,134 Q	22,575 Q	Annual Unlinked Trips	82,553 Q	105,705 Q	Average Weekday Unlinked Trips	293 Q	1,275 Q	Annual Vehicle Revenue Hours	9,392 Q	3,246	Fixed Guideway Directional Route Miles	N/A	N/A	Vehicles Available for Maximum Service	4	10	Average Fleet Age in Years	2.0	5.2	Vehicles Operated in Maximum Service	3	6	Peak to Base Ratio	1.0	N/A	Percent Spares	33%	67%	Incidents	0 N	0 N	Patron Fatalities	0 N	0 N
	Bus	Jitney																																																			
Operating Expense	\$473,343 Q	\$184,076																																																			
Capital Funding	\$66,750	\$0																																																			
Annual Passenger Miles	249,818 Q	167,034 Q																																																			
Annual Vehicle Revenue Miles	119,134 Q	22,575 Q																																																			
Annual Unlinked Trips	82,553 Q	105,705 Q																																																			
Average Weekday Unlinked Trips	293 Q	1,275 Q																																																			
Annual Vehicle Revenue Hours	9,392 Q	3,246																																																			
Fixed Guideway Directional Route Miles	N/A	N/A																																																			
Vehicles Available for Maximum Service	4	10																																																			
Average Fleet Age in Years	2.0	5.2																																																			
Vehicles Operated in Maximum Service	3	6																																																			
Peak to Base Ratio	1.0	N/A																																																			
Percent Spares	33%	67%																																																			
Incidents	0 N	0 N																																																			
Patron Fatalities	0 N	0 N																																																			
Los Angeles, CA		Directly Operated \$170,690 Purchased Transportation 0 Total Fare Revenues Earned \$170,690		Performance Measures																																																	
Square Miles 1,966	Population 11,402,946	Sources of Operating Funds Expended		Service Efficiency																																																	
Population Ranking out of 405 UZA's 2		Passenger Fares \$170,690 Local Funds 0 State Funds 326,249 Federal Assistance 135,676 Other Funds 24,803 Total Operating Funds Expended \$657,418		Operating Expense per Vehicle Revenue Mile \$3.97 Q Operating Expense per Vehicle Revenue Hour \$50.40 Q																																																	
Service Area Statistics		Summary of Operating Expenses		Cost Effectiveness																																																	
Square Miles 9	Population 24,083	Salaries, Wages and Benefits \$435,035 Q Materials and Supplies 122,788 Purchased Transportation 0 Other Operating Expenses 99,596 Total Operating Expenses \$657,419 Q		Operating Expense per Passenger Mile \$1.89 Q Operating Expense per Unlinked Passenger Trip \$5.73 Q																																																	
Service Consumption		Sources of Capital Funds Expended		Service Effectiveness																																																	
Annual Passenger Miles 416,852 Q	Annual Unlinked Trips 188,258 Q	Reconciling Cash Expenditures \$0 Local Funds \$0 State Funds 66,750 Federal Assistance 0 Total Capital Funds Expended \$66,750		Unlinked Passenger Trips per Vehicle Revenue Mile 0.69 Q Unlinked Passenger Trips per Vehicle Revenue Hour 8.79 Q																																																	
Average Weekday Unlinked Trips 1,568 Q	Average Saturday Unlinked Trips 3,291 Q	Uses of Capital Funds		Bus																																																	
Average Sunday Unlinked Trips 2,660 Q		<table border="1"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>\$0</td> <td>\$66,750</td> <td>\$66,750</td> </tr> <tr> <td>Jitney</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>\$66,750</td> <td>\$66,750</td> </tr> </tbody> </table>			Rolling Stock	Facilities and Other	Total	Bus	\$0	\$66,750	\$66,750	Jitney	0	0	0	Total	\$0	\$66,750	\$66,750	<table border="1"> <thead> <tr> <th></th> <th>Operating Expense per Vehicle Revenue Mile</th> <th>Operating Expense per Passenger Mile</th> <th>Passenger Trips per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td>1995</td> <td>\$4.8</td> <td>\$2.5</td> <td>0.6</td> </tr> <tr> <td>1996</td> <td>\$4.5</td> <td>\$2.3</td> <td>0.7</td> </tr> <tr> <td>1997</td> <td>\$4.0</td> <td>\$2.1</td> <td>0.7</td> </tr> <tr> <td>1998</td> <td>\$3.8</td> <td>\$1.8</td> <td>0.7</td> </tr> <tr> <td>1999</td> <td>\$4.0</td> <td>\$1.9</td> <td>0.7</td> </tr> </tbody> </table>			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	1995	\$4.8	\$2.5	0.6	1996	\$4.5	\$2.3	0.7	1997	\$4.0	\$2.1	0.7	1998	\$3.8	\$1.8	0.7	1999	\$4.0	\$1.9	0.7								
	Rolling Stock	Facilities and Other	Total																																																		
Bus	\$0	\$66,750	\$66,750																																																		
Jitney	0	0	0																																																		
Total	\$0	\$66,750	\$66,750																																																		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																		
1995	\$4.8	\$2.5	0.6																																																		
1996	\$4.5	\$2.3	0.7																																																		
1997	\$4.0	\$2.1	0.7																																																		
1998	\$3.8	\$1.8	0.7																																																		
1999	\$4.0	\$1.9	0.7																																																		
Service Supplied		Directly Operated vs Purchased Transportation		Jitney																																																	
Annual Vehicle Revenue Miles 141,709	Annual Vehicle Revenue Hours 12,638	<table border="1"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>3</td> <td>0</td> </tr> <tr> <td>Jitney</td> <td>6</td> <td>0</td> </tr> <tr> <td>Total</td> <td>9</td> <td>0</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation	Bus	3	0	Jitney	6	0	Total	9	0	<table border="1"> <thead> <tr> <th></th> <th>Operating Expense per Vehicle Revenue Mile</th> <th>Operating Expense per Passenger Mile</th> <th>Passenger Trips per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td>1995</td> <td>\$6.5</td> <td>\$0.6</td> <td>3.0</td> </tr> <tr> <td>1996</td> <td>\$7.0</td> <td>\$0.6</td> <td>3.5</td> </tr> <tr> <td>1997</td> <td>\$8.5</td> <td>\$0.5</td> <td>4.5</td> </tr> <tr> <td>1998</td> <td>\$8.0</td> <td>\$0.6</td> <td>4.5</td> </tr> <tr> <td>1999</td> <td>\$8.5</td> <td>\$0.6</td> <td>4.5</td> </tr> </tbody> </table>			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	1995	\$6.5	\$0.6	3.0	1996	\$7.0	\$0.6	3.5	1997	\$8.5	\$0.5	4.5	1998	\$8.0	\$0.6	4.5	1999	\$8.5	\$0.6	4.5												
	Directly Operated	Purchased Transportation																																																			
Bus	3	0																																																			
Jitney	6	0																																																			
Total	9	0																																																			
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile																																																		
1995	\$6.5	\$0.6	3.0																																																		
1996	\$7.0	\$0.6	3.5																																																		
1997	\$8.5	\$0.5	4.5																																																		
1998	\$8.0	\$0.6	4.5																																																		
1999	\$8.5	\$0.6	4.5																																																		
Vehicles Available for Maximum Service 14	Vehicles Operated in Maximum Service 9	Sources of Operating Funds Expended		Data Source: 1999 National Transit Database																																																	
Base Period Requirement 3																																																					