Antelope Valley Transit Authority (AVTA)

ID Number: 9121
www.avta.com
1031 West Avenue L-12
Lancaster, CA 93534

Chief Executive Officer: William Budlong,
Executive Director
(661)726-2616

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Lancaster--Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking out of 405 UZA's	134
Other UZA's Served:	2

Service Area Statistics

Square Miles	496
Population	187,190

Service Consumption

Annual Passenger Miles	30,893,833
Annual Unlinked Trips	2,210,420
Average Weekday Unlinked Trips	8,019
Average Saturday Unlinked Trips	3,020
Average Sunday Unlinked Trips	68

Service Supplied

Annual Vehicle Revenue Miles	2,096,647
Annual Vehicle Revenue Hours	101,107
Vehicles Available for Maximum Service	57
Vehicles Operated in Maximum Service	46
Base Period Requirement	34

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	2,146,083
Total Fare Revenues Earned	**$2,146,083**

Sources of Operating Funds Expended

Passenger Fares	$2,146,083
Local Funds	3,203,644
State Funds	0
Federal Assistance	259,899
Other Funds	254,806
Total Operating Funds Expended	**$5,864,432**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	5,430,059
Other Operating Expenses	0
Total Operating Expenses	**$5,430,059**
Reconciling Cash Expenditures	$434,373

Sources of Capital Funds Expended

Local Funds	$71,038
State Funds	0
Federal Assistance	284,153
Total Capital Funds Expended	**$355,191**

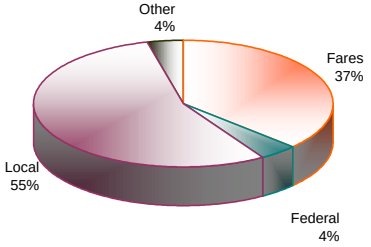
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	36
Demand Response	0	10
Total	**0**	**46**

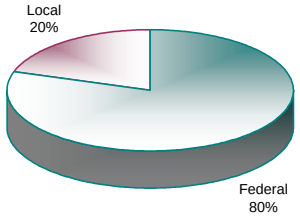
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$296,177	$38,718	$334,895
Demand Response	0	20,296	20,296
Total	**$296,177**	**$59,014**	**$355,191**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

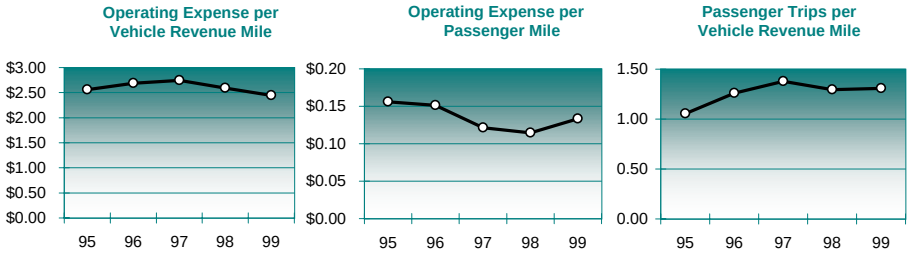
Characteristics

	Bus	Demand Response
Operating Expense	$4,027,568	$1,402,491
Capital Funding	$334,895	$20,296
Annual Passenger Miles	30,242,272	651,561
Annual Vehicle Revenue Miles	1,647,778	448,869
Annual Unlinked Trips	2,154,773	55,647
Average Weekday Unlinked Trips	7,826	193
Annual Vehicle Revenue Hours	81,636	19,471
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	44	13
Average Fleet Age in Years	8.2	2.5
Vehicles Operated in Maximum Service	36	10
Peak to Base Ratio	1.1	N/A
Percent Spares	22%	30%
Incidents	16	7
Patron Fatalities	0	0

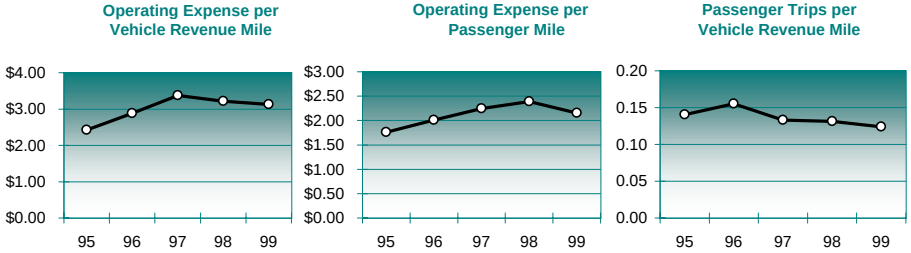
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.44	$3.12
Operating Expense per Vehicle Revenue Hour	$49.34	$72.03
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.13	$2.15
Operating Expense per Unlinked Passenger Trip	$1.87	$25.20
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.31	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	26.39	2.86

Bus



Demand Response



Data Source: 1999 National Transit Database