

Maricopa County Special Transportation Services

ID Number: 9132
 www.maricopa.gov/human_services/sts
 2801 West Durango Street
 Phoenix, AZ 85009

Chief Executive Officer: Rich Marshall,
 Director
 (602)506-5911

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking out of 405 UZA's 14	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 85,300 Total Fare Revenues Earned \$85,300	Operating Expense Capital Funding Annual Passenger Miles 1,786,829 Annual Vehicle Revenue Miles 791,449 Annual Unlinked Trips 140,471 Average Weekday Unlinked Trips 576 Annual Vehicle Revenue Hours 63,279 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 70 Average Fleet Age in Years 5.3 Vehicles Operated in Maximum Service 54 Peak to Base Ratio N/A Percent Spares 30% Incidents 1 Patron Fatalities 0	\$1,539,216
Service Area Statistics Square Miles 416 Population 996,166	Sources of Operating Funds Expended Passenger Fares \$85,300 Local Funds 663,346 State Funds 562,981 Federal Assistance 227,589 Other Funds 0 Total Operating Funds Expended \$1,539,216	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.94 Operating Expense per Vehicle Revenue Hour \$24.32	
Service Consumption Annual Passenger Miles 1,786,829 Annual Unlinked Trips 140,471 Average Weekday Unlinked Trips 576 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 1,539,216 Other Operating Expenses 0 Total Operating Expenses \$1,539,216	Cost Effectiveness Operating Expense per Passenger Mile \$0.86 Operating Expense per Unlinked Passenger Trip \$10.96	
Service Supplied Annual Vehicle Revenue Miles 791,449 Annual Vehicle Revenue Hours 63,279 Vehicles Available for Maximum Service 70 Vehicles Operated in Maximum Service 54 Base Period Requirement 0	Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.18 Unlinked Passenger Trips per Vehicle Revenue Hour 2.22	
Vehicles Operated in Maximum Service	Uses of Capital Funds		
Demand Response 0 Directly Operated 0 Purchased Transportation 54	Demand Response \$0 Rolling Stock \$0 Facilities and Other \$0 Total \$0		
Sources of Operating Funds Expended			
Demand Response			

Data Source: 1999 National Transit Database